

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TONANITLA 0125

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	8,061,812.13	0.00	8,061,812.13	-4,176.00	7,676.00	5,413,766.19	5,413,766.19	2,645,013.94
A02 DERECHOS HUMANOS	303,853.64	0.00	303,853.64	0.00	0.00	485,399.57	485,399.57	-181,545.93
B01 SINDICATURA I	1,467,318.06	0.00	1,467,318.06	0.00	0.00	1,357,460.65	1,357,460.65	109,827.43
C00 REGIDURIAS	7,581,652.04	0.00	7,581,652.04	0.00	0.00	7,538,988.74	7,538,988.74	42,963.30
D00 SECRETARIA DEL AYUNTAMIENTO	2,265,918.31	0.00	2,265,918.31	0.00	0.00	1,780,287.64	1,780,287.64	485,630.67
E00 ADMINISTRACIÓN	979,121.12	0.00	979,121.12	0.00	0.00	1,754,066.84	1,754,066.84	-774,945.72
E02 INFORMÁTICA	193,098.76	0.00	193,098.76	0.00	0.00	68,990.91	68,990.91	124,107.85
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	13,833,730.63	0.00	13,833,730.63	-0.36	0.36	13,636,853.67	13,636,853.67	196,876.96
H00 SERVICIOS PUBLICOS	9,654,334.02	0.00	9,654,334.02	-23,048.80	15,404.80	8,376,376.79	8,384,020.79	1,277,957.23
I00 PROMOCION SOCIAL	1,559,821.16	0.00	1,559,821.16	0.00	0.00	828,366.39	828,366.39	731,454.77
I01 DESARROLLO SOCIAL	236,794.24	0.00	236,794.24	0.00	0.00	91,922.89	91,922.89	144,871.35
J00 GOBIERNO MUNICIPAL	156,205.29	0.00	156,205.29	0.00	0.00	0.00	0.00	156,205.29
K00 CONTRALORIA	695,751.59	0.00	695,751.59	0.00	0.00	800,313.55	800,313.55	-104,561.96
L00 TESORERIA	26,123,503.69	0.00	26,123,503.69	0.00	2,531.88	25,852,872.84	25,850,340.96	270,630.85
M00 CONSEJERIA JURIDICA	1,286,164.40	0.00	1,286,164.40	0.00	0.00	930,396.28	930,396.28	355,778.12
N01 DESARROLLO AGROPECUARIO	624,505.28	0.00	624,505.28	410.64	-410.64	761,379.74	761,379.74	-136,874.46
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,431,676.54	0.00	1,431,676.54	0.00	0.00	1,223,133.84	1,223,133.84	208,542.70
Q00 SEGURIDAD PUBLICA Y TRANSITO	9,469,425.28	0.00	9,469,425.28	0.00	0.00	10,326,474.36	10,326,474.36	-857,049.08
R00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	317,975.31	0.00	317,975.31	0.00	0.00	249,169.34	249,169.34	68,805.97
S00 PROTECCION CIVIL	2,757,038.49	0.00	2,757,038.49	0.00	0.00	1,606,744.46	1,606,744.46	1,150,294.03
T00 TOTAL:	89,000,000.00	0.00	89,000,000.00	-26,814.52	25,202.40	83,086,016.69	83,087,628.81	5,913,983.31

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

[Firma]

TESORERA MUNICIPAL
C.P. JUANNA PATRICIA ORTIZ ARENAS

[Firma]

PRESIDENTE MUNICIPAL
C.P. MAURO MARTINEZ MARTINEZ

