

Dependencias	Egreso Aprobado	Egreso Ampliaciones / Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Egreso Subejercido
A00 PRESIDENCIA	14,483,679.00	-1,307,627.16	13,176,051.84	0.00	3,087.00	14,158,663.79	14,155,576.79	-982,611.95
A01 COMUNICACIÓN SOCIAL	348,207.00	4,284.87	352,491.87	0.00	0.00	825,575.22	825,575.22	-473,083.35
A02 DERECHOS HUMANOS	375,613.00	45,764.00	421,377.00	0.00	690.00	397,429.58	396,739.58	23,947.42
B00 SINDICATURAS	1,385,292.00	-181,323.12	1,203,968.88	0.00	0.00	1,134,357.98	1,134,357.98	69,610.90
C01 REGIDURÍA I	336,571.00	21,912.47	358,483.47	0.00	0.00	358,472.42	358,472.42	11.05
C02 REGIDURÍA II	336,571.00	0.20	336,571.20	0.00	0.00	336,468.60	336,468.60	102.60
C03 REGIDURÍA III	336,571.00	32,392.43	368,963.43	0.00	0.00	368,952.36	368,952.36	11.07
C04 REGIDURÍA IV	336,571.00	0.00	336,571.00	0.00	0.00	324,006.80	324,006.80	12,564.20
C05 REGIDURÍA V	336,571.00	19,930.63	356,501.63	0.00	0.00	356,490.56	356,490.56	11.07
C06 REGIDURÍA VI	336,571.00	0.20	336,571.20	0.00	0.00	336,468.60	336,468.60	102.60
C07 REGIDURÍA VII	336,571.00	19,930.63	356,501.63	0.00	0.00	356,490.56	356,490.56	11.07
D00 SECRETARÍA DEL AYUNTAMIENTO	2,950,011.00	34,182.10	2,984,193.10	0.00	0.00	2,775,045.20	2,775,045.20	209,147.90
E00 ADMINISTRACIÓN	3,714,523.00	344,300.98	4,058,823.98	0.00	0.00	3,688,122.43	3,688,122.43	370,701.55
E02 INFORMÁTICA	340,239.00	-128,789.22	211,449.78	0.00	6,650.18	321,397.44	314,747.26	-109,947.66
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	34,527,884.00	290,344.63	34,818,228.63	0.00	17,760.66	22,379,267.80	22,361,507.74	12,438,960.83
H00 SERVICIOS PUBLICOS	15,255,412.00	2,447,657.25	17,703,069.25	0.00	7,077.55	15,994,945.63	15,987,868.08	1,708,123.62
H01 AGUA POTABLE	14,231,738.00	-463,019.34	13,768,718.66	0.00	0.00	12,718,027.11	12,718,027.11	1,050,691.55
I01 DESARROLLO SOCIAL	699,873.00	-10,521.00	689,352.00	0.00	0.00	592,742.40	592,742.40	96,609.60
I02 SALUD	716,459.00	22,194.65	738,653.65	0.00	0.00	637,622.40	637,622.40	101,031.25
J00 GOBIERNO MUNICIPAL	325,192.00	0.00	325,192.00	0.00	0.00	299,838.00	299,838.00	25,354.00
K00 CONTRALORIA	1,110,757.00	188,434.56	1,299,191.56	0.00	989.00	1,249,086.88	1,248,097.88	50,104.68
L00 TESORERIA	19,614,811.00	-154,320.29	19,460,490.71	0.00	0.00	23,136,758.38	23,136,758.38	-3,676,267.67
M00 CONSEJERIA JURIDICA	2,704,150.00	-982,074.08	1,722,075.92	0.00	0.00	1,350,023.35	1,350,023.35	372,052.57
N01 DESARROLLO AGROPECUARIO	574,359.00	91,299.64	665,658.64	0.00	14,000.00	594,423.44	580,423.44	71,235.20
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,806,076.00	-5,191.95	2,800,884.05	0.00	0.00	2,693,220.63	2,693,220.63	107,663.42
Q00 SEGURIDAD PUBLICA Y TRANSITO	10,863,315.00	881,137.07	11,744,452.07	0.00	114,866.87	11,912,903.73	11,798,036.86	-168,451.66
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	591,728.00	-79,657.35	512,070.65	0.00	0.00	430,732.86	430,732.86	81,337.79
T00 PROTECCIÓN CIVIL	5,552,072.00	-1,029,984.04	4,522,087.96	0.00	20,507.66	5,592,062.19	5,571,554.53	-1,069,974.23
V00 DIRECCION DE LAS MUJERES	550,200.00	-101,258.76	448,941.24	0.00	1,430.00	593,799.56	592,369.56	-144,858.32
TOTAL	136,077,587.00	0.00	136,077,587.00	0.00	187,058.32	125,913,395.90	125,726,337.58	10,164,191.10

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTE MUNICIPAL
C.P. MAURO MARTINEZ MARTINEZ




TESORERA MUNICIPAL
C.P. JUANA PATRICIA ORTIZ ARENAS

