

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	2000	2,000.00	6,225.00	6,480.00	3,693.00	2,500.00	6,222.00	2,000.00	4,196.00	3,190.00	1,500.00	7,748.00	4,861.00	50,615.00
A00100000	010301010201110101	2100	0.00	3,238.00	1,000.00	1,000.00	1,500.00	949.00	0.00	0.00	0.00	0.00	979.00	0.00	8,666.00
A00100000	010301010201110101	2110	0.00	3,238.00	1,000.00	1,000.00	0.00	949.00	0.00	0.00	0.00	0.00	979.00	0.00	7,166.00
A00100000	010301010201110101	2111	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.00	0.00	1,979.00
A00100000	010301010201110101	2112	0.00	3,238.00	0.00	1,000.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	5,187.00
A00100000	010301010201110101	2140	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A00100000	010301010201110101	2141	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A00100000	010301010201110101	2200	1,000.00	1,487.00	3,980.00	1,593.00	0.00	3,573.00	0.00	2,396.00	0.00	0.00	1,469.00	2,861.00	18,359.00
A00100000	010301010201110101	2210	1,000.00	1,487.00	3,980.00	1,593.00	0.00	3,573.00	0.00	2,396.00	0.00	0.00	1,469.00	2,861.00	18,359.00
A00100000	010301010201110101	2211	1,000.00	1,487.00	3,980.00	1,593.00	0.00	3,573.00	0.00	2,396.00	0.00	0.00	1,469.00	2,861.00	18,359.00
A00100000	010301010201110101	2600	1,000.00	1,500.00	1,500.00	1,100.00	1,000.00	1,700.00	2,000.00	1,800.00	3,190.00	1,500.00	5,300.00	2,000.00	23,590.00
A00100000	010301010201110101	2610	1,000.00	1,500.00	1,500.00	1,100.00	1,000.00	1,700.00	2,000.00	1,800.00	3,190.00	1,500.00	5,300.00	2,000.00	23,590.00
A00100000	010301010201110101	2611	1,000.00	1,500.00	1,500.00	1,100.00	1,000.00	1,700.00	2,000.00	1,800.00	3,190.00	1,500.00	5,300.00	2,000.00	23,590.00
A00100000	010301010201110101	3000	20,071.00	601,545.00	129,089.00	237,247.00	56,515.00	158,940.00	136,368.00	85,739.00	235,678.00	61,648.00	178,237.00	401,106.00	2,302,183.00
A00100000	010301010201110101	3100	0.00	211,000.00	4,497.00	0.00	1,499.00	2,998.00	0.00	2,998.00	0.00	2,998.00	0.00	0.00	225,990.00
A00100000	010301010201110101	3140	0.00	1,000.00	4,497.00	0.00	1,499.00	2,998.00	0.00	2,998.00	0.00	2,998.00	0.00	0.00	15,990.00
A00100000	010301010201110101	3141	0.00	1,000.00	4,497.00	0.00	1,499.00	2,998.00	0.00	2,998.00	0.00	2,998.00	0.00	0.00	15,990.00
A00100000	010301010201110101	3170	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00
A00100000	010301010201110101	3171	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00
A00100000	010301010201110101	3200	0.00	1,000.00	0.00	67,369.00	0.00	0.00	0.00	0.00	0.00	0.00	12,810.00	0.00	81,179.00
A00100000	010301010201110101	3250	0.00	1,000.00	0.00	67,369.00	0.00	0.00	0.00	0.00	0.00	0.00	12,810.00	0.00	81,179.00
A00100000	010301010201110101	3251	0.00	1,000.00	0.00	67,369.00	0.00	0.00	0.00	0.00	0.00	0.00	12,810.00	0.00	81,179.00
A00100000	010301010201110101	3300	0.00	0.00	0.00	0.00	37,350.00	41,550.00	34,800.00	66,550.00	3,000.00	0.00	0.00	0.00	183,250.00
A00100000	010301010201110101	3320	0.00	0.00	0.00	0.00	30,600.00	34,800.00	34,800.00	59,800.00	0.00	0.00	0.00	0.00	160,000.00
A00100000	010301010201110101	3321	0.00	0.00	0.00	0.00	30,600.00	34,800.00	34,800.00	59,800.00	0.00	0.00	0.00	0.00	160,000.00
A00100000	010301010201110101	3340	0.00	0.00	0.00	0.00	6,750.00	6,750.00	0.00	6,750.00	3,000.00	0.00	0.00	0.00	23,250.00
A00100000	010301010201110101	3341	0.00	0.00	0.00	0.00	6,750.00	6,750.00	0.00	6,750.00	3,000.00	0.00	0.00	0.00	23,250.00
A00100000	010301010201110101	3500	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,475.00	10,475.00
A00100000	010301010201110101	3520	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,475.00	10,475.00
A00100000	010301010201110101	3521	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,475.00	10,475.00
A00100000	010301010201110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3700	2,000.00	2,000.00	2,654.00	5,024.00	2,375.00	2,653.00	5,321.00	2,750.00	1,000.00	2,118.00	10,821.00	668.00	39,384.00
A00100000	010301010201110101	3720	1,000.00	1,000.00	1,300.00	1,500.00	1,375.00	2,050.00	4,321.00	1,350.00	622.00	1,000.00	2,540.00	231.00	18,289.00
A00100000	010301010201110101	3721	1,000.00	1,000.00	1,300.00	1,500.00	1,375.00	2,050.00	4,321.00	1,350.00	622.00	1,000.00	2,540.00	231.00	18,289.00
A00100000	010301010201110101	3750	1,000.00	1,000.00	1,354.00	3,524.00	1,000.00	603.00	1,000.00	1,400.00	378.00	1,118.00	8,281.00	437.00	21,095.00
A00100000	010301010201110101	3751	1,000.00	1,000.00	1,354.00	3,524.00	1,000.00	603.00	1,000.00	1,400.00	378.00	1,118.00	8,281.00	437.00	21,095.00
A00100000	010301010201110101	3800	18,071.00	387,545.00	120,938.00	164,854.00	15,291.00	14,359.00	58,850.00	13,441.00	231,678.00	56,532.00	154,606.00	390,963.00	1,627,128.00
A00100000	010301010201110101	3820	18,071.00	387,545.00	120,938.00	164,854.00	15,291.00	14,359.00	58,850.00	13,441.00	231,678.00	56,532.00	154,606.00	390,963.00	1,627,128.00
A00100000	010301010201110101	3821	18,071.00	387,545.00	120,938.00	164,854.00	15,291.00	14,359.00	58,850.00	13,441.00	231,678.00	56,532.00	154,606.00	390,963.00	1,627,128.00
A00100000	010301010201110101	3900	0.00	0.00	0.00	0.00	0.00	97,380.00	37,397.00	0.00	0.00	0.00	0.00	0.00	134,777.00
A00100000	010301010201110101	3920	0.00	0.00	0.00	0.00	0.00	97,380.00	37,397.00	0.00	0.00	0.00	0.00	0.00	134,777.00
A00100000	010301010201110101	3922	0.00	0.00	0.00	0.00	0.00	97,380.00	37,397.00	0.00	0.00	0.00	0.00	0.00	134,777.00
A00100000	010301010201110101	4000	72,969.00	234,890.00	130,379.00	25,509.00	26,870.00	33,885.00	109,607.00	92,940.00	29,809.00	89,550.00	294,492.00	67,525.00	1,208,425.00
A00100000	010301010201110101	4400	72,969.00	234,890.00	130,379.00	25,509.00	26,870.00	33,885.00	109,607.00	92,940.00	29,809.00	89,550.00	294,492.00	67,525.00	1,208,425.00
A00100000	010301010201110101	4410	72,969.00	234,890.00	120,379.00	25,509.00	26,870.00	33,885.00	109,607.00	87,720.00	29,809.00	31,399.00	282,544.00	67,525.00	1,123,106.00
A00100000	010301010201110101	4411	72,969.00	234,890.00	120,379.00	25,509.00	26,870.00	33,885.00	109,607.00	87,720.00	29,809.00	31,399.00	282,544.00	67,525.00	1,123,106.00

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TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	4430	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	5,220.00	0.00	58,151.00	11,948.00	0.00	85,319.00
A00100000	010301010201110101	4431	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	5,220.00	0.00	58,151.00	11,948.00	0.00	85,319.00
A00100000	010301010201110101	5000	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	24,250.00
A00100000	010301010201110101	5100	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	24,250.00
A00100000	010301010201110101	5150	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	24,250.00
A00100000	010301010201110101	5151	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	24,250.00
A00100000	010301010201150101	1000	201,070.00	201,070.00	201,070.00	201,070.00	201,070.00	201,070.00	201,070.00	201,070.00	201,070.00	201,070.00	201,070.00	492,658.00	2,704,428.00
A00100000	010301010201150101	1100	184,243.00	184,243.00	184,243.00	184,243.00	184,243.00	184,243.00	184,243.00	184,243.00	184,243.00	184,243.00	184,243.00	184,240.00	2,210,913.00
A00100000	010301010201150101	1110	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,310.00	591,764.00
A00100000	010301010201150101	1111	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,314.00	49,310.00	591,764.00
A00100000	010301010201150101	1130	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,930.00	1,619,149.00
A00100000	010301010201150101	1131	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,929.00	134,930.00	1,619,149.00
A00100000	010301010201150101	1200	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,145.00	121,806.00
A00100000	010301010201150101	1220	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,145.00	121,806.00
A00100000	010301010201150101	1222	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,145.00	121,806.00
A00100000	010301010201150101	1300	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	298,273.00	371,709.00
A00100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,592.00	291,592.00
A00100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,400.00	32,400.00
A00100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,192.00	259,192.00
A00100000	010301010201150101	1340	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,681.00	80,117.00
A00100000	010301010201150101	1345	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,676.00	6,681.00	80,117.00
A00100000	010301010201150101	4000	525,000.00	545,000.00	525,000.00	531,000.00	525,000.00	525,000.00	525,000.00	529,000.00	525,000.00	545,000.00	525,000.00	1,020,000.00	6,845,000.00
A00100000	010301010201150101	4300	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	1,005,000.00	6,780,000.00
A00100000	010301010201150101	4380	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	1,005,000.00	6,780,000.00
A00100000	010301010201150101	4383	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	1,005,000.00	6,780,000.00
A00100000	010301010201150101	4400	0.00	20,000.00	0.00	6,000.00	0.00	0.00	0.00	4,000.00	0.00	20,000.00	0.00	15,000.00	65,000.00
A00100000	010301010201150101	4430	0.00	20,000.00	0.00	6,000.00	0.00	0.00	0.00	4,000.00	0.00	20,000.00	0.00	15,000.00	65,000.00
A00100000	010301010201150101	4431	0.00	20,000.00	0.00	6,000.00	0.00	0.00	0.00	4,000.00	0.00	20,000.00	0.00	15,000.00	65,000.00
A00122000	010804010101110101	2000	0.00	200.00	1,500.00	200.00	0.00	700.00	200.00	0.00	1,700.00	700.00	0.00	0.00	5,200.00
A00122000	010804010101110101	2200	0.00	0.00	1,500.00	0.00	0.00	700.00	0.00	0.00	1,500.00	700.00	0.00	0.00	4,400.00
A00122000	010804010101110101	2210	0.00	0.00	1,500.00	0.00	0.00	700.00	0.00	0.00	1,500.00	700.00	0.00	0.00	4,400.00
A00122000	010804010101110101	2211	0.00	0.00	1,500.00	0.00	0.00	700.00	0.00	0.00	1,500.00	700.00	0.00	0.00	4,400.00
A00122000	010804010101110101	2600	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	800.00
A00122000	010804010101110101	2610	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	800.00
A00122000	010804010101110101	2611	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	800.00
A00122000	010804010101110101	3000	0.00	250.00	180.00	0.00	0.00	0.00	600.00	0.00	250.00	0.00	300.00	0.00	1,580.00
A00122000	010804010101110101	3700	0.00	250.00	180.00	0.00	0.00	0.00	600.00	0.00	250.00	0.00	300.00	0.00	1,580.00
A00122000	010804010101110101	3720	0.00	250.00	180.00	0.00	0.00	0.00	600.00	0.00	250.00	0.00	300.00	0.00	1,580.00
A00122000	010804010101110101	3721	0.00	250.00	180.00	0.00	0.00	0.00	600.00	0.00	250.00	0.00	300.00	0.00	1,580.00
A00122000	010804010101150101	1000	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	65,995.00	356,373.00
A00122000	010804010101150101	1100	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	316,776.00
A00122000	010804010101150101	1130	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	316,776.00
A00122000	010804010101150101	1131	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	26,398.00	316,776.00
A00122000	010804010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,597.00	39,597.00
A00122000	010804010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,597.00	39,597.00
A00122000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00
A00122000	010804010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,197.00	35,197.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103110101	2000	0.00	500.00	0.00	0.00	0.00	330.00	0.00	0.00	500.00	0.00	0.00	300.00	1,630.00
A01103000	010803010103110101	2100	0.00	500.00	0.00	0.00	0.00	330.00	0.00	0.00	500.00	0.00	0.00	300.00	1,630.00
A01103000	010803010103110101	2110	0.00	500.00	0.00	0.00	0.00	330.00	0.00	0.00	500.00	0.00	0.00	300.00	1,630.00
A01103000	010803010103110101	2111	0.00	500.00	0.00	0.00	0.00	330.00	0.00	0.00	500.00	0.00	0.00	300.00	1,630.00
A01103000	010803010103110101	3000	136,312.00	27,298.00	11,578.00	37,766.00	330.00	30,975.00	11,196.00	2,130.00	11,600.00	10,440.00	199,252.00	34,726.00	513,603.00
A01103000	010803010103110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	3600	136,312.00	27,298.00	11,578.00	37,766.00	330.00	30,975.00	11,196.00	2,130.00	11,600.00	10,440.00	199,252.00	34,726.00	513,603.00
A01103000	010803010103110101	3610	136,312.00	27,298.00	11,578.00	37,766.00	330.00	30,975.00	11,196.00	2,130.00	11,600.00	10,440.00	199,252.00	34,726.00	513,603.00
A01103000	010803010103110101	3611	136,312.00	27,298.00	11,578.00	37,766.00	330.00	30,975.00	11,196.00	2,130.00	11,600.00	10,440.00	199,252.00	34,726.00	513,603.00
A01103000	010803010103110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	010803010103110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	010803010103110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	010803010103110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	010803010103150101	1000	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	63,570.00	343,278.00
A01103000	010803010103150101	1100	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	305,136.00
A01103000	010803010103150101	1130	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	305,136.00
A01103000	010803010103150101	1131	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	25,428.00	305,136.00
A01103000	010803010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,142.00	38,142.00
A01103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,142.00	38,142.00
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,238.00	4,238.00
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,904.00	33,904.00
A02102000	010204010101110101	2000	0.00	150.00	0.00	550.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	200.00	1,200.00
A02102000	010204010101110101	2100	0.00	150.00	0.00	550.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	200.00	1,200.00
A02102000	010204010101110101	2140	0.00	150.00	0.00	550.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	200.00	1,200.00
A02102000	010204010101110101	2141	0.00	150.00	0.00	550.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	200.00	1,200.00
A02102000	010204010101110101	3000	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	23,838.00	0.00	0.00	22,736.00	0.00	51,574.00
A02102000	010204010101110101	3800	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	23,838.00	0.00	0.00	22,736.00	0.00	51,574.00
A02102000	010204010101110101	3820	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	23,838.00	0.00	0.00	22,736.00	0.00	51,574.00
A02102000	010204010101110101	3821	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	23,838.00	0.00	0.00	22,736.00	0.00	51,574.00
A02102000	010204010101150101	1000	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	66,053.00	356,673.00
A02102000	010204010101150101	1100	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,423.00	317,043.00
A02102000	010204010101150101	1130	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,423.00	317,043.00
A02102000	010204010101150101	1131	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,423.00	317,043.00
A02102000	010204010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,630.00	39,630.00
A02102000	010204010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,630.00	39,630.00
A02102000	010204010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,403.00	4,403.00
A02102000	010204010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,227.00	35,227.00
A02102000	010204010102110101	3000	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
A02102000	010204010102110101	3700	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
A02102000	010204010102110101	3720	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
A02102000	010204010102110101	3721	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
B00114000	010801010101110101	3000	1,000.00	2,200.00	2,700.00	750.00	1,900.00	1,751.00	300.00	1,350.00	1,050.00	493.00	1,350.00	2,741.00	17,585.00
B00114000	010801010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010101110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00114000	010801010101110101	3700	1,000.00	2,200.00	2,700.00	750.00	1,900.00	1,751.00	300.00	1,350.00	1,050.00	493.00	1,350.00	2,741.00	17,585.00
B00114000	010801010101110101	3720	1,000.00	1,200.00	2,700.00	750.00	900.00	1,751.00	300.00	1,350.00	450.00	493.00	1,350.00	2,326.00	14,570.00
B00114000	010801010101110101	3721	1,000.00	1,200.00	2,700.00	750.00	900.00	1,751.00	300.00	1,350.00	450.00	493.00	1,350.00	2,326.00	14,570.00
B00114000	010801010101110101	3750	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	600.00	0.00	0.00	415.00	3,015.00
B00114000	010801010101110101	3751	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	600.00	0.00	0.00	415.00	3,015.00
B00114000	010801010101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010101110101	5000	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	28,000.00
B00114000	010801010101110101	5100	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	28,000.00
B00114000	010801010101110101	5150	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	28,000.00
B00114000	010801010101110101	5151	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	28,000.00
B00114000	010801010101150101	1000	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	119,880.00	647,352.00
B00114000	010801010101150101	1100	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	47,952.00	575,424.00
B00114000	010801010101150101	1110	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	423,072.00
B00114000	010801010101150101	1111	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	35,256.00	423,072.00
B00114000	010801010101150101	1130	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	152,352.00
B00114000	010801010101150101	1131	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	152,352.00
B00114000	010801010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,928.00	71,928.00
B00114000	010801010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,928.00	71,928.00
B00114000	010801010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,992.00	7,992.00
B00114000	010801010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,936.00	63,936.00
B00123000	010308010201110101	2000	300.00	1,400.00	300.00	300.00	500.00	300.00	300.00	1,130.00	300.00	300.00	450.00	300.00	5,880.00
B00123000	010308010201110101	2100	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00	1,930.00
B00123000	010308010201110101	2110	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00	1,930.00
B00123000	010308010201110101	2111	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00	1,930.00
B00123000	010308010201110101	2600	300.00	400.00	300.00	300.00	500.00	300.00	300.00	200.00	300.00	300.00	450.00	300.00	3,950.00
B00123000	010308010201110101	2610	300.00	400.00	300.00	300.00	500.00	300.00	300.00	200.00	300.00	300.00	450.00	300.00	3,950.00
B00123000	010308010201110101	2611	300.00	400.00	300.00	300.00	500.00	300.00	300.00	200.00	300.00	300.00	450.00	300.00	3,950.00
B00123000	010308010201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00123000	010308010201110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00123000	010308010201110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00123000	010308010201110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00123000	010308010201150101	1000	16,286.00	16,286.00	16,286.00	16,286.00	16,286.00	16,286.00	16,286.00	16,286.00	16,286.00	16,286.00	16,286.00	52,901.00	232,047.00
B00123000	010308010201150101	1100	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,046.00	180,596.00
B00123000	010308010201150101	1130	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,046.00	180,596.00
B00123000	010308010201150101	1131	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,050.00	15,046.00	180,596.00
B00123000	010308010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,621.00	36,621.00
B00123000	010308010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,621.00	36,621.00
B00123000	010308010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,033.00	10,033.00
B00123000	010308010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,588.00	26,588.00
B00123000	010308010201150101	1500	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
B00123000	010308010201150101	1540	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
B00123000	010308010201150101	1546	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
B00123000	010308010201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00
B00123000	010308010201150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00
B00123000	010308010201150101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C06144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599.00	4,599.00
C06144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,792.00	36,792.00
C07144000	010301010201150101	1000	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	68,985.00	372,519.00
C07144000	010301010201150101	1100	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	331,128.00
C07144000	010301010201150101	1110	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	331,128.00
C07144000	010301010201150101	1111	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	27,594.00	331,128.00
C07144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,391.00	41,391.00
C07144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,391.00	41,391.00
C07144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599.00	4,599.00
C07144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,792.00	36,792.00
D00108000	010309030101110101	2000	0.00	400.00	2,100.00	1,200.00	1,200.00	3,000.00	1,200.00	1,207.00	1,200.00	300.00	1,800.00	1,500.00	15,107.00
D00108000	010309030101110101	2100	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
D00108000	010309030101110101	2110	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
D00108000	010309030101110101	2112	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
D00108000	010309030101110101	2600	0.00	400.00	600.00	1,200.00	1,200.00	1,500.00	1,200.00	1,207.00	1,200.00	300.00	1,800.00	1,500.00	12,107.00
D00108000	010309030101110101	2610	0.00	400.00	600.00	1,200.00	1,200.00	1,500.00	1,200.00	1,207.00	1,200.00	300.00	1,800.00	1,500.00	12,107.00
D00108000	010309030101110101	2611	0.00	400.00	600.00	1,200.00	1,200.00	1,500.00	1,200.00	1,207.00	1,200.00	300.00	1,800.00	1,500.00	12,107.00
D00108000	010309030101110101	3000	0.00	200.00	0.00	200.00	0.00	0.00	150.00	0.00	0.00	500.00	550.00	0.00	1,600.00
D00108000	010309030101110101	3700	0.00	200.00	0.00	200.00	0.00	0.00	150.00	0.00	0.00	500.00	550.00	0.00	1,600.00
D00108000	010309030101110101	3720	0.00	200.00	0.00	200.00	0.00	0.00	150.00	0.00	0.00	500.00	550.00	0.00	1,600.00
D00108000	010309030101110101	3721	0.00	200.00	0.00	200.00	0.00	0.00	150.00	0.00	0.00	500.00	550.00	0.00	1,600.00
D00108000	010309030101110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
D00108000	010309030101110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
D00108000	010309030101110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
D00108000	010309030101110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
D00108000	010309030101150101	1000	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	178,305.00	962,847.00
D00108000	010309030101150101	1100	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	855,864.00
D00108000	010309030101150101	1130	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	855,864.00
D00108000	010309030101150101	1131	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	71,322.00	855,864.00
D00108000	010309030101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,983.00	106,983.00
D00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,983.00	106,983.00
D00108000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,887.00	11,887.00
D00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,096.00	95,096.00
D00109000	010801010201110101	3000	0.00	0.00	49,000.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	34,400.00	0.00	83,800.00
D00109000	010801010201110101	3300	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	0.00	79,000.00
D00109000	010801010201110101	3360	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	0.00	79,000.00
D00109000	010801010201110101	3362	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	0.00	79,000.00
D00109000	010801010201110101	3700	0.00	0.00	4,000.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	4,800.00
D00109000	010801010201110101	3720	0.00	0.00	4,000.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	4,800.00
D00109000	010801010201110101	3721	0.00	0.00	4,000.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	4,800.00
D00109000	010801010201150101	1000	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	42,677.00	230,458.00
D00109000	010801010201150101	1100	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	204,852.00
D00109000	010801010201150101	1130	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	204,852.00
D00109000	010801010201150101	1131	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	17,071.00	204,852.00
D00109000	010801010201150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010201150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010201150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00109000	010801010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,606.00	25,606.00
D00109000	010801010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,606.00	25,606.00
D00109000	010801010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845.00	2,845.00
D00109000	010801010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,761.00	22,761.00
D00113000	020404010102150101	1000	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	27,077.00	146,218.00
D00113000	020404010102150101	1100	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	129,972.00
D00113000	020404010102150101	1130	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	129,972.00
D00113000	020404010102150101	1131	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	10,831.00	129,972.00
D00113000	020404010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,246.00	16,246.00
D00113000	020404010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,246.00	16,246.00
D00113000	020404010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00	1,805.00
D00113000	020404010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,441.00	14,441.00
D00114000	010303010101110101	2000	0.00	0.00	0.00	0.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	1,900.00
D00114000	010303010101110101	2100	0.00	0.00	0.00	0.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	1,900.00
D00114000	010303010101110101	2140	0.00	0.00	0.00	0.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	1,900.00
D00114000	010303010101110101	2141	0.00	0.00	0.00	0.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	1,900.00
D00114000	010303010101110101	3000	0.00	500.00	0.00	300.00	0.00	500.00	0.00	450.00	0.00	500.00	0.00	300.00	2,550.00
D00114000	010303010101110101	3700	0.00	500.00	0.00	300.00	0.00	500.00	0.00	450.00	0.00	500.00	0.00	300.00	2,550.00
D00114000	010303010101110101	3720	0.00	500.00	0.00	300.00	0.00	500.00	0.00	450.00	0.00	500.00	0.00	300.00	2,550.00
D00114000	010303010101110101	3721	0.00	500.00	0.00	300.00	0.00	500.00	0.00	450.00	0.00	500.00	0.00	300.00	2,550.00
D00114000	010303010101150101	1000	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	79,436.00	428,928.00
D00114000	010303010101150101	1100	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,777.00	381,269.00
D00114000	010303010101150101	1130	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,777.00	381,269.00
D00114000	010303010101150101	1131	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,777.00	381,269.00
D00114000	010303010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,659.00	47,659.00
D00114000	010303010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,659.00	47,659.00
D00114000	010303010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,296.00	5,296.00
D00114000	010303010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,363.00	42,363.00
D00144000	010309020101110101	3000	600.00	700.00	40,500.00	700.00	700.00	600.00	500.00	700.00	700.00	43,056.00	600.00	600.00	89,956.00
D00144000	010309020101110101	3300	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,456.00	0.00	0.00	82,456.00
D00144000	010309020101110101	3360	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,456.00	0.00	0.00	82,456.00
D00144000	010309020101110101	3363	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,456.00	0.00	0.00	82,456.00
D00144000	010309020101110101	3700	600.00	700.00	500.00	700.00	700.00	600.00	500.00	700.00	700.00	600.00	600.00	600.00	7,500.00
D00144000	010309020101110101	3720	600.00	700.00	500.00	700.00	700.00	600.00	500.00	700.00	700.00	600.00	600.00	600.00	7,500.00
D00144000	010309020101110101	3721	600.00	700.00	500.00	700.00	700.00	600.00	500.00	700.00	700.00	600.00	600.00	600.00	7,500.00
D00144000	010309020101150101	1000	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	49,975.00	269,876.00
D00144000	010309020101150101	1100	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,989.00	239,890.00
D00144000	010309020101150101	1130	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,989.00	239,890.00
D00144000	010309020101150101	1131	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,991.00	19,989.00	239,890.00
D00144000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,986.00	29,986.00
D00144000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,986.00	29,986.00
D00144000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,332.00	3,332.00
D00144000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,654.00	26,654.00
D00144000	010502060301110101	3000	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	800.00
D00144000	010502060301110101	3700	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	800.00
D00144000	010502060301110101	3720	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	800.00
D00144000	010502060301110101	3721	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	800.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00144000	010502060301110101	5000	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
D00144000	010502060301110101	5100	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
D00144000	010502060301110101	5150	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
D00144000	010502060301110101	5151	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
D00144000	010502060301150101	1000	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	31,740.00	171,396.00
D00144000	010502060301150101	1100	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	152,352.00
D00144000	010502060301150101	1130	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	152,352.00
D00144000	010502060301150101	1131	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	12,696.00	152,352.00
D00144000	010502060301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,044.00	19,044.00
D00144000	010502060301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,044.00	19,044.00
D00144000	010502060301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116.00	2,116.00
D00144000	010502060301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,928.00	16,928.00
D00144000	020608010105110101	2000	0.00	497.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	500.00	0.00	1,797.00
D00144000	020608010105110101	2600	0.00	497.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	500.00	0.00	1,797.00
D00144000	020608010105110101	2610	0.00	497.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	500.00	0.00	1,797.00
D00144000	020608010105110101	2611	0.00	497.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	500.00	0.00	1,797.00
D00144000	020608010105110101	3000	0.00	0.00	916.00	12,000.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	592.00	14,382.00
D00144000	020608010105110101	3300	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
D00144000	020608010105110101	3360	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
D00144000	020608010105110101	3363	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
D00144000	020608010105110101	3800	0.00	0.00	916.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	592.00	2,382.00
D00144000	020608010105110101	3820	0.00	0.00	916.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	592.00	2,382.00
D00144000	020608010105110101	3821	0.00	0.00	916.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	592.00	2,382.00
D00144000	020608010105150101	1000	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	111,303.00	601,034.00
D00144000	020608010105150101	1100	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,520.00	534,251.00
D00144000	020608010105150101	1130	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,520.00	534,251.00
D00144000	020608010105150101	1131	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,521.00	44,520.00	534,251.00
D00144000	020608010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,783.00	66,783.00
D00144000	020608010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,783.00	66,783.00
D00144000	020608010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,421.00	7,421.00
D00144000	020608010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,362.00	59,362.00
E00120000	010502060101110101	2000	0.00	0.00	10,000.00	0.00	0.00	0.00	8,300.00	3,000.00	0.00	38,000.00	0.00	0.00	59,300.00
E00120000	010502060101110101	2100	0.00	0.00	10,000.00	0.00	0.00	0.00	8,300.00	3,000.00	0.00	38,000.00	0.00	0.00	59,300.00
E00120000	010502060101110101	2110	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	6,000.00
E00120000	010502060101110101	2112	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	6,000.00
E00120000	010502060101110101	2160	0.00	0.00	7,000.00	0.00	0.00	0.00	8,300.00	0.00	0.00	38,000.00	0.00	0.00	53,300.00
E00120000	010502060101110101	2161	0.00	0.00	7,000.00	0.00	0.00	0.00	8,300.00	0.00	0.00	38,000.00	0.00	0.00	53,300.00
E00120000	010502060101110101	3000	0.00	1,000.00	3,594.00	0.00	1,198.00	2,396.00	0.00	2,396.00	0.00	2,396.00	0.00	0.00	12,980.00
E00120000	010502060101110101	3100	0.00	1,000.00	3,594.00	0.00	1,198.00	2,396.00	0.00	2,396.00	0.00	2,396.00	0.00	0.00	12,980.00
E00120000	010502060101110101	3140	0.00	1,000.00	3,594.00	0.00	1,198.00	2,396.00	0.00	2,396.00	0.00	2,396.00	0.00	0.00	12,980.00
E00120000	010502060101110101	3141	0.00	1,000.00	3,594.00	0.00	1,198.00	2,396.00	0.00	2,396.00	0.00	2,396.00	0.00	0.00	12,980.00
E00120000	010502060101150101	1000	206,682.00	206,682.00	206,682.00	206,682.00	206,682.00	206,682.00	206,682.00	206,682.00	206,682.00	206,682.00	206,682.00	527,124.00	2,800,626.00
E00120000	010502060101150101	1100	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,510.00	2,466,076.00
E00120000	010502060101150101	1130	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,510.00	2,466,076.00
E00120000	010502060101150101	1131	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,506.00	205,510.00	2,466,076.00
E00120000	010502060101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,440.00	320,440.00
E00120000	010502060101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,440.00	320,440.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,776.00	40,776.00
E00120000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,664.00	279,664.00
E00120000	010502060101150101	1500	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,174.00	14,110.00
E00120000	010502060101150101	1540	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,174.00	14,110.00
E00120000	010502060101150101	1546	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,174.00	14,110.00
E00132000	020206010101150101	1000	98,763.00	98,763.00	98,763.00	98,763.00	98,763.00	98,763.00	98,763.00	98,763.00	98,763.00	98,763.00	98,763.00	260,054.00	1,346,447.00
E00132000	020206010101150101	1100	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,522.00	1,170,319.00
E00132000	020206010101150101	1130	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,522.00	1,170,319.00
E00132000	020206010101150101	1131	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,527.00	97,522.00	1,170,319.00
E00132000	020206010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,298.00	161,298.00
E00132000	020206010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,298.00	161,298.00
E00132000	020206010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,294.00	24,294.00
E00132000	020206010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,004.00	137,004.00
E00132000	020206010101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010101150101	1500	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
E00132000	020206010101150101	1540	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
E00132000	020206010101150101	1546	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
E00132000	020206010304110101	2000	1,500.00	2,150.00	1,500.00	500.00	1,650.00	51,500.00	1,650.00	1,500.00	1,500.00	1,000.00	203,009.00	2,100.00	269,559.00
E00132000	020206010304110101	2600	1,500.00	2,150.00	1,500.00	500.00	1,650.00	1,500.00	1,650.00	1,500.00	1,500.00	1,000.00	3,009.00	2,100.00	19,559.00
E00132000	020206010304110101	2610	1,500.00	2,150.00	1,500.00	500.00	1,650.00	1,500.00	1,650.00	1,500.00	1,500.00	1,000.00	3,009.00	2,100.00	19,559.00
E00132000	020206010304110101	2611	1,500.00	2,150.00	1,500.00	500.00	1,650.00	1,500.00	1,650.00	1,500.00	1,500.00	1,000.00	3,009.00	2,100.00	19,559.00
E00132000	020206010304110101	2700	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	250,000.00
E00132000	020206010304110101	2710	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	250,000.00
E00132000	020206010304110101	2711	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	250,000.00
E00132000	020206010304110101	3000	0.00	0.00	3,498.00	0.00	15,167.00	600.00	303.00	1,579.00	0.00	450.00	900.00	1,200.00	23,697.00
E00132000	020206010304110101	3500	0.00	0.00	3,000.00	0.00	14,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,767.00
E00132000	020206010304110101	3550	0.00	0.00	3,000.00	0.00	14,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,767.00
E00132000	020206010304110101	3551	0.00	0.00	3,000.00	0.00	14,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,767.00
E00132000	020206010304110101	3700	0.00	0.00	498.00	0.00	400.00	600.00	303.00	1,579.00	0.00	450.00	900.00	1,200.00	5,930.00
E00132000	020206010304110101	3720	0.00	0.00	498.00	0.00	400.00	600.00	303.00	1,579.00	0.00	450.00	900.00	1,200.00	5,930.00
E00132000	020206010304110101	3721	0.00	0.00	498.00	0.00	400.00	600.00	303.00	1,579.00	0.00	450.00	900.00	1,200.00	5,930.00
E00132000	020206010304110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
E00132000	020206010304110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
E00132000	020206010304110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
E00132000	020206010304110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
E02163000	010805010103110101	2000	11,000.00	0.00	12,000.00	0.00	9,000.00	0.00	9,000.00	0.00	12,000.00	0.00	8,000.00	0.00	61,000.00
E02163000	010805010103110101	2100	11,000.00	0.00	12,000.00	0.00	9,000.00	0.00	9,000.00	0.00	12,000.00	0.00	8,000.00	0.00	61,000.00
E02163000	010805010103110101	2140	11,000.00	0.00	12,000.00	0.00	9,000.00	0.00	9,000.00	0.00	12,000.00	0.00	8,000.00	0.00	61,000.00
E02163000	010805010103110101	2141	11,000.00	0.00	12,000.00	0.00	9,000.00	0.00	9,000.00	0.00	12,000.00	0.00	8,000.00	0.00	61,000.00
E02163000	010805010103110101	3000	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	13,028.00	12,000.00	12,000.00	12,350.00	12,000.00	145,378.00
E02163000	010805010103110101	3300	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
E02163000	010805010103110101	3330	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
E02163000	010805010103110101	3331	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
E02163000	010805010103110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.00	0.00	0.00	350.00	0.00	1,378.00
E02163000	010805010103110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.00	0.00	0.00	350.00	0.00	1,378.00
E02163000	010805010103110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.00	0.00	0.00	350.00	0.00	1,378.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E02163000	010805010103150101	1000	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	66,344.00	358,229.00
E02163000	010805010103150101	1100	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,540.00	318,425.00
E02163000	010805010103150101	1130	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,540.00	318,425.00
E02163000	010805010103150101	1131	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,535.00	26,540.00	318,425.00
E02163000	010805010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,804.00	39,804.00
E02163000	010805010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,804.00	39,804.00
E02163000	010805010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,423.00	4,423.00
E02163000	010805010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,381.00	35,381.00
F00123000	010308010201110101	2000	400.00	600.00	400.00	1,500.00	1,000.00	1,500.00	1,500.00	1,041.00	1,529.00	1,236.00	3,504.00	1,600.00	15,810.00
F00123000	010308010201110101	2100	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	550.00
F00123000	010308010201110101	2110	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	550.00
F00123000	010308010201110101	2111	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	550.00
F00123000	010308010201110101	2600	400.00	200.00	400.00	1,500.00	1,000.00	1,500.00	1,500.00	1,041.00	1,529.00	1,086.00	3,504.00	1,600.00	15,260.00
F00123000	010308010201110101	2610	400.00	200.00	400.00	1,500.00	1,000.00	1,500.00	1,500.00	1,041.00	1,529.00	1,086.00	3,504.00	1,600.00	15,260.00
F00123000	010308010201110101	2611	400.00	200.00	400.00	1,500.00	1,000.00	1,500.00	1,500.00	1,041.00	1,529.00	1,086.00	3,504.00	1,600.00	15,260.00
F00123000	010308010201110101	3000	0.00	200.00	0.00	1,800.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	5,000.00
F00123000	010308010201110101	3500	0.00	0.00	0.00	1,500.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,500.00
F00123000	010308010201110101	3550	0.00	0.00	0.00	1,500.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	4,500.00
F00123000	010308010201110101	3700	0.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
F00123000	010308010201110101	3720	0.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
F00123000	010308010201110101	3721	0.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
F00123000	010308010201110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
F00123000	010308010201110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
F00123000	010308010201110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
F00123000	010308010201110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
F00123000	010308010201150101	1000	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	76,572.00	413,480.00
F00123000	010308010201150101	1100	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,629.00	367,537.00
F00123000	010308010201150101	1130	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,629.00	367,537.00
F00123000	010308010201150101	1131	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,628.00	30,629.00	367,537.00
F00123000	010308010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,943.00	45,943.00
F00123000	010308010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,943.00	45,943.00
F00123000	010308010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,105.00	5,105.00
F00123000	010308010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,838.00	40,838.00
F00123000	010308010204110101	3000	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	3,000.00
F00123000	010308010204110101	3300	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	3,000.00
F00123000	010308010204110101	3360	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	3,000.00
F00123000	010308010204110101	3361	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	3,000.00
F00123000	010308010204150101	1000	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	80,064.00	432,372.00
F00123000	010308010204150101	1100	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,023.00	384,331.00
F00123000	010308010204150101	1130	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,023.00	384,331.00
F00123000	010308010204150101	1131	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,028.00	32,023.00	384,331.00
F00123000	010308010204150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,041.00	48,041.00
F00123000	010308010204150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,041.00	48,041.00
F00123000	010308010204150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,338.00	5,338.00
F00123000	010308010204150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,703.00	42,703.00
F00124000	020201010104110101	2000	5,944.00	12,015.00	6,504.00	11,837.00	56,420.00	5,025.00	15,570.00	70,785.00	16,218.00	7,391.00	21,854.00	9,635.00	239,198.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010104110101	2400	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	105,000.00
F00124000	020201010104110101	2490	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	105,000.00
F00124000	020201010104110101	2491	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	105,000.00
F00124000	020201010104110101	2600	5,944.00	12,015.00	6,504.00	11,837.00	6,420.00	5,025.00	15,570.00	15,785.00	16,218.00	7,391.00	21,854.00	9,635.00	134,198.00
F00124000	020201010104110101	2610	5,944.00	12,015.00	6,504.00	11,837.00	6,420.00	5,025.00	15,570.00	15,785.00	16,218.00	7,391.00	21,854.00	9,635.00	134,198.00
F00124000	020201010104110101	2611	5,944.00	12,015.00	6,504.00	11,837.00	6,420.00	5,025.00	15,570.00	15,785.00	16,218.00	7,391.00	21,854.00	9,635.00	134,198.00
F00124000	020201010104110101	3000	600.00	600.00	175,260.00	31,200.00	47,100.00	76,112.00	10,600.00	1,200.00	11,200.00	1,275.00	23,226.00	97,709.00	476,082.00
F00124000	020201010104110101	3200	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
F00124000	020201010104110101	3260	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
F00124000	020201010104110101	3261	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
F00124000	020201010104110101	3500	0.00	0.00	174,660.00	30,600.00	1,500.00	75,512.00	0.00	600.00	600.00	675.00	5,198.00	97,109.00	386,454.00
F00124000	020201010104110101	3510	0.00	0.00	137,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,000.00
F00124000	020201010104110101	3511	0.00	0.00	137,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,000.00
F00124000	020201010104110101	3550	0.00	0.00	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	1,800.00
F00124000	020201010104110101	3551	0.00	0.00	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	1,800.00
F00124000	020201010104110101	3570	0.00	0.00	37,060.00	600.00	1,500.00	74,912.00	0.00	0.00	600.00	675.00	5,198.00	97,109.00	217,654.00
F00124000	020201010104110101	3571	0.00	0.00	37,060.00	600.00	1,500.00	74,912.00	0.00	0.00	600.00	675.00	5,198.00	97,109.00	217,654.00
F00124000	020201010104110101	3700	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
F00124000	020201010104110101	3720	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
F00124000	020201010104110101	3721	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
F00124000	020201010104110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	17,428.00	0.00	37,428.00
F00124000	020201010104110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	17,428.00	0.00	37,428.00
F00124000	020201010104110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	17,428.00	0.00	37,428.00
F00124000	020201010104110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	68,000.00
F00124000	020201010104110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	68,000.00
F00124000	020201010104110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	68,000.00
F00124000	020201010104110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	68,000.00
F00124000	020201010104110101	6000	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	1,400,003.00	2,400,003.00
F00124000	020201010104110101	6100	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	1,400,003.00	2,400,003.00
F00124000	020201010104110101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,003.00	150,003.00
F00124000	020201010104110101	6139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,003.00	150,003.00
F00124000	020201010104110101	6150	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	1,250,000.00	2,250,000.00
F00124000	020201010104110101	6159	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	1,250,000.00	2,250,000.00
F00124000	020201010104150101	1000	152,919.00	152,919.00	152,919.00	152,919.00	152,919.00	152,919.00	152,919.00	152,919.00	152,919.00	152,919.00	152,919.00	404,167.00	2,086,276.00
F00124000	020201010104150101	1100	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,954.00	1,799,415.00
F00124000	020201010104150101	1130	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,954.00	1,799,415.00
F00124000	020201010104150101	1131	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,951.00	149,954.00	1,799,415.00
F00124000	020201010104150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,251.00	251,251.00
F00124000	020201010104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,251.00	251,251.00
F00124000	020201010104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,095.00	39,095.00
F00124000	020201010104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,156.00	212,156.00
F00124000	020201010104150101	1500	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,962.00	35,610.00
F00124000	020201010104150101	1540	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,962.00	35,610.00
F00124000	020201010104150101	1546	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,968.00	2,962.00	35,610.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059,888.00	4,059,888.00	0.00	0.00	8,119,776.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059,888.00	4,059,888.00	0.00	0.00	8,119,776.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059,888.00	4,059,888.00	0.00	0.00	8,119,776.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059,888.00	4,059,888.00	0.00	0.00	8,119,776.00
F00124000	020201010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450,580.00	3,450,580.00	0.00	0.00	6,901,088.00
F00124000	020201010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450,580.00	3,450,580.00	0.00	0.00	6,901,088.00
F00124000	020201010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450,580.00	3,450,580.00	0.00	0.00	6,901,088.00
F00124000	020201010201260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450,580.00	3,450,580.00	0.00	0.00	6,901,088.00
F00124000	020201010201260102	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,268,022.00	7,268,022.00	3,634,012.00	0.00	0.00	18,170,056.00
F00124000	020201010201260102	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,268,022.00	7,268,022.00	3,634,012.00	0.00	0.00	18,170,056.00
F00124000	020201010201260102	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,268,022.00	7,268,022.00	3,634,012.00	0.00	0.00	18,170,056.00
F00124000	020201010201260102	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,268,022.00	7,268,022.00	3,634,012.00	0.00	0.00	18,170,056.00
F00124000	030305010103260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,905.00	792,905.00	0.00	0.00	1,585,810.00
F00124000	030305010103260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,905.00	792,905.00	0.00	0.00	1,585,810.00
F00124000	030305010103260101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,905.00	792,905.00	0.00	0.00	1,585,810.00
F00124000	030305010103260101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,905.00	792,905.00	0.00	0.00	1,585,810.00
H00125000	020101010101110101	2000	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	20,000.00
H00125000	020101010101110101	2900	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	20,000.00
H00125000	020101010101110101	2910	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	20,000.00
H00125000	020101010101110101	2911	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	20,000.00
H00125000	020105010102110101	2000	0.00	0.00	0.00	0.00	31,560.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	58,560.00
H00125000	020105010102110101	2400	0.00	0.00	0.00	0.00	31,560.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	58,560.00
H00125000	020105010102110101	2480	0.00	0.00	0.00	0.00	31,560.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	58,560.00
H00125000	020105010102110101	2483	0.00	0.00	0.00	0.00	31,560.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	58,560.00
H00125000	020201010302110101	2000	11,303.00	32,414.00	30,760.00	40,561.00	36,307.00	29,215.00	45,939.00	45,570.00	47,102.00	18,121.00	76,533.00	54,683.00	468,508.00
H00125000	020201010302110101	2600	11,303.00	32,414.00	30,760.00	40,561.00	36,307.00	29,215.00	45,939.00	45,570.00	47,102.00	18,121.00	76,533.00	54,683.00	468,508.00
H00125000	020201010302110101	2610	11,303.00	32,414.00	30,760.00	40,561.00	36,307.00	29,215.00	45,939.00	45,570.00	47,102.00	18,121.00	76,533.00	54,683.00	468,508.00
H00125000	020201010302110101	2611	11,303.00	32,414.00	30,760.00	40,561.00	36,307.00	29,215.00	45,939.00	45,570.00	47,102.00	18,121.00	76,533.00	54,683.00	468,508.00
H00125000	020201010302110101	5000	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00125000	020201010302110101	5400	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00125000	020201010302110101	5410	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00125000	020201010302110101	5411	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00125000	020201010302110101	6000	0.00	150,300.00	0.00	97,501.00	73,000.00	64,050.00	71,148.00	176,394.00	313,196.00	0.00	233,261.00	103,341.00	1,282,191.00
H00125000	020201010302110101	6100	0.00	150,300.00	0.00	97,501.00	73,000.00	64,050.00	71,148.00	176,394.00	313,196.00	0.00	233,261.00	103,341.00	1,282,191.00
H00125000	020201010302110101	6150	0.00	150,300.00	0.00	97,501.00	73,000.00	64,050.00	71,148.00	176,394.00	313,196.00	0.00	233,261.00	103,341.00	1,282,191.00
H00125000	020201010302110101	6159	0.00	150,300.00	0.00	97,501.00	73,000.00	64,050.00	71,148.00	176,394.00	313,196.00	0.00	233,261.00	103,341.00	1,282,191.00
H00125000	020201010302150101	1000	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	139,373.00	752,601.00
H00125000	020201010302150101	1100	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,749.00	668,977.00
H00125000	020201010302150101	1130	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,749.00	668,977.00
H00125000	020201010302150101	1131	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,748.00	55,749.00	668,977.00
H00125000	020201010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,624.00	83,624.00
H00125000	020201010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,624.00	83,624.00
H00125000	020201010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,293.00	9,293.00
H00125000	020201010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,331.00	74,331.00
H00125000	020201010402110101	2000	12,398.00	15,050.00	30,633.00	71,074.00	73,300.00	87,989.00	13,569.00	43,790.00	38,375.00	33,238.00	35,100.00	75,417.00	529,933.00
H00125000	020201010402110101	2400	12,398.00	15,050.00	30,633.00	71,074.00	73,300.00	87,989.00	13,569.00	43,790.00	38,375.00	33,238.00	35,100.00	67,993.00	522,509.00
H00125000	020201010402110101	2460	0.00	0.00	26,440.00	20,820.00	0.00	0.00	0.00	0.00	0.00	10,192.00	22,977.00	0.00	80,429.00
H00125000	020201010402110101	2461	0.00	0.00	26,440.00	20,820.00	0.00	0.00	0.00	0.00	0.00	10,192.00	22,977.00	0.00	80,429.00
H00125000	020201010402110101	2490	12,398.00	15,050.00	4,193.00	50,254.00	73,300.00	87,989.00	13,569.00	43,790.00	38,375.00	23,046.00	12,123.00	67,993.00	442,080.00
H00125000	020201010402110101	2491	12,398.00	15,050.00	4,193.00	50,254.00	73,300.00	87,989.00	13,569.00	43,790.00	38,375.00	23,046.00	12,123.00	67,993.00	442,080.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020201010402110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,424.00	7,424.00
H00125000	020201010402110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,424.00	7,424.00
H00125000	020201010402110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,424.00	7,424.00
H00125000	020201010402110101	3000	0.00	93,822.00	30,000.00	0.00	72,461.00	67,662.00	31,920.00	25,640.00	32,770.00	5,600.00	125,400.00	214,349.00	699,624.00
H00125000	020201010402110101	3500	0.00	93,822.00	30,000.00	0.00	72,461.00	67,662.00	31,920.00	25,640.00	32,770.00	5,600.00	125,400.00	214,349.00	699,624.00
H00125000	020201010402110101	3510	0.00	89,000.00	30,000.00	0.00	40,000.00	48,000.00	0.00	0.00	0.00	0.00	120,000.00	183,389.00	510,389.00
H00125000	020201010402110101	3511	0.00	89,000.00	30,000.00	0.00	40,000.00	48,000.00	0.00	0.00	0.00	0.00	120,000.00	183,389.00	510,389.00
H00125000	020201010402110101	3550	0.00	4,822.00	0.00	0.00	32,461.00	19,662.00	31,920.00	25,640.00	32,770.00	5,600.00	5,400.00	30,960.00	189,235.00
H00125000	020201010402110101	3551	0.00	4,822.00	0.00	0.00	32,461.00	19,662.00	31,920.00	25,640.00	32,770.00	5,600.00	5,400.00	30,960.00	189,235.00
H00125000	020201010402110101	5000	0.00	0.00	0.00	18,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	368,000.00
H00125000	020201010402110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
H00125000	020201010402110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
H00125000	020201010402110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
H00125000	020201010402110101	5600	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00125000	020201010402110101	5690	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00125000	020201010402110101	5692	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00125000	020201010402150101	1000	75,851.00	75,851.00	75,851.00	75,851.00	75,851.00	75,851.00	75,851.00	75,851.00	75,851.00	75,851.00	75,851.00	189,629.00	1,023,990.00
H00125000	020201010402150101	1100	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	809,844.00
H00125000	020201010402150101	1130	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	809,844.00
H00125000	020201010402150101	1131	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	67,487.00	809,844.00
H00125000	020201010402150101	1200	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00
H00125000	020201010402150101	1220	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00
H00125000	020201010402150101	1222	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00
H00125000	020201010402150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,778.00	113,778.00
H00125000	020201010402150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,778.00	113,778.00
H00125000	020201010402150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,643.00	12,643.00
H00125000	020201010402150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,135.00	101,135.00
H00125000	030305010103110101	2000	0.00	16,662.00	0.00	0.00	2,400.00	11,792.00	0.00	8,024.00	0.00	0.00	0.00	0.00	38,878.00
H00125000	030305010103110101	2400	0.00	16,662.00	0.00	0.00	2,400.00	11,792.00	0.00	8,024.00	0.00	0.00	0.00	0.00	38,878.00
H00125000	030305010103110101	2460	0.00	16,662.00	0.00	0.00	2,400.00	11,792.00	0.00	8,024.00	0.00	0.00	0.00	0.00	38,878.00
H00125000	030305010103110101	2461	0.00	16,662.00	0.00	0.00	2,400.00	11,792.00	0.00	8,024.00	0.00	0.00	0.00	0.00	38,878.00
H00125000	030305010103110101	3000	0.00	16,739.00	0.00	0.00	48,451.00	7,270.00	3,407.00	7,389.00	0.00	2,473.00	3,854.00	11,945.00	101,528.00
H00125000	030305010103110101	3500	0.00	16,739.00	0.00	0.00	80.00	4,385.00	0.00	4,408.00	0.00	0.00	0.00	10,359.00	35,971.00
H00125000	030305010103110101	3550	0.00	16,739.00	0.00	0.00	80.00	4,385.00	0.00	4,408.00	0.00	0.00	0.00	10,359.00	35,971.00
H00125000	030305010103110101	3551	0.00	16,739.00	0.00	0.00	80.00	4,385.00	0.00	4,408.00	0.00	0.00	0.00	10,359.00	35,971.00
H00125000	030305010103110101	3900	0.00	0.00	0.00	0.00	48,371.00	2,885.00	3,407.00	2,981.00	0.00	2,473.00	3,854.00	1,586.00	65,557.00
H00125000	030305010103110101	3920	0.00	0.00	0.00	0.00	48,371.00	2,885.00	3,407.00	2,981.00	0.00	2,473.00	3,854.00	1,586.00	65,557.00
H00125000	030305010103110101	3922	0.00	0.00	0.00	0.00	48,371.00	2,885.00	3,407.00	2,981.00	0.00	2,473.00	3,854.00	1,586.00	65,557.00
H00125000	030305010103110101	6000	0.00	0.00	73,100.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	93,100.00
H00125000	030305010103110101	6100	0.00	0.00	73,100.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	93,100.00
H00125000	030305010103110101	6150	0.00	0.00	73,100.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	93,100.00
H00125000	030305010103110101	6159	0.00	0.00	73,100.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	93,100.00
H00125000	030305010103150101	1000	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	81,713.00	441,259.00
H00125000	030305010103150101	1100	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,685.00	392,231.00
H00125000	030305010103150101	1130	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,685.00	392,231.00
H00125000	030305010103150101	1131	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	32,685.00	392,231.00
H00125000	030305010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,028.00	49,028.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	030305010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,028.00	49,028.00
H00125000	030305010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,448.00	5,448.00
H00125000	030305010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,580.00	43,580.00
H00125000	030305010103150101	3000	500,000.00	700,000.00	200,000.00	450,000.00	380,000.00	300,000.00	750,000.00	350,000.00	430,000.00	200,000.00	450,000.00	350,000.00	5,060,000.00
H00125000	030305010103150101	3100	500,000.00	700,000.00	200,000.00	450,000.00	380,000.00	300,000.00	750,000.00	350,000.00	430,000.00	200,000.00	450,000.00	350,000.00	5,060,000.00
H00125000	030305010103150101	3110	500,000.00	700,000.00	200,000.00	450,000.00	380,000.00	300,000.00	750,000.00	350,000.00	430,000.00	200,000.00	450,000.00	350,000.00	5,060,000.00
H00125000	030305010103150101	3112	500,000.00	700,000.00	200,000.00	450,000.00	380,000.00	300,000.00	750,000.00	350,000.00	430,000.00	200,000.00	450,000.00	350,000.00	5,060,000.00
H00126000	020101010101110101	2000	21,087.00	49,331.00	35,433.00	23,000.00	25,000.00	20,000.00	23,000.00	18,198.00	17,261.00	9,400.00	32,900.00	29,900.00	304,510.00
H00126000	020101010101110101	2600	21,087.00	49,331.00	35,433.00	23,000.00	25,000.00	20,000.00	23,000.00	18,198.00	17,261.00	9,400.00	32,900.00	29,900.00	304,510.00
H00126000	020101010101110101	2610	21,087.00	49,331.00	35,433.00	23,000.00	25,000.00	20,000.00	23,000.00	18,198.00	17,261.00	9,400.00	32,900.00	29,900.00	304,510.00
H00126000	020101010101110101	2611	21,087.00	49,331.00	35,433.00	23,000.00	25,000.00	20,000.00	23,000.00	18,198.00	17,261.00	9,400.00	32,900.00	29,900.00	304,510.00
H00126000	020101010101110101	3000	39,820.00	23,335.00	63,502.00	37,660.00	23,000.00	76,852.00	23,000.00	23,000.00	28,270.00	23,000.00	42,369.00	25,000.00	428,808.00
H00126000	020101010101110101	3500	39,820.00	23,335.00	63,502.00	37,660.00	23,000.00	76,852.00	23,000.00	23,000.00	28,270.00	23,000.00	42,369.00	25,000.00	428,808.00
H00126000	020101010101110101	3550	16,820.00	335.00	38,502.00	14,660.00	0.00	51,852.00	0.00	0.00	3,270.00	0.00	19,369.00	0.00	144,808.00
H00126000	020101010101110101	3551	16,820.00	335.00	38,502.00	14,660.00	0.00	51,852.00	0.00	0.00	3,270.00	0.00	19,369.00	0.00	144,808.00
H00126000	020101010101110101	3580	23,000.00	23,000.00	25,000.00	23,000.00	23,000.00	25,000.00	23,000.00	23,000.00	25,000.00	23,000.00	23,000.00	25,000.00	284,000.00
H00126000	020101010101110101	3581	23,000.00	23,000.00	25,000.00	23,000.00	23,000.00	25,000.00	23,000.00	23,000.00	25,000.00	23,000.00	23,000.00	25,000.00	284,000.00
H00126000	020101010101110101	5000	0.00	0.00	0.00	1,518,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,318,000.00
H00126000	020101010101110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
H00126000	020101010101110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
H00126000	020101010101110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
H00126000	020101010101110101	5400	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
H00126000	020101010101110101	5410	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
H00126000	020101010101110101	5411	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
H00126000	020104010302110101	2000	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	64,000.00	1,000.00	0.00	5,620.00	0.00	72,620.00
H00126000	020104010302110101	2200	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00126000	020104010302110101	2210	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00126000	020104010302110101	2211	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00126000	020104010302110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	0.00	4,620.00	0.00	68,620.00
H00126000	020104010302110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	0.00	4,620.00	0.00	68,620.00
H00126000	020104010302110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	0.00	4,620.00	0.00	68,620.00
H00126000	020104010302110101	3000	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00126000	020104010302110101	3700	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00126000	020104010302110101	3720	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00126000	020104010302110101	3721	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00126000	020104010302110101	5000	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00126000	020104010302110101	5600	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00126000	020104010302110101	5690	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00126000	020104010302110101	5692	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00126000	020104010302150101	1000	136,671.00	136,671.00	136,671.00	136,671.00	136,671.00	136,671.00	136,671.00	136,671.00	136,671.00	136,671.00	136,671.00	389,034.00	1,892,415.00
H00126000	020104010302150101	1100	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,616.00	1,579,447.00
H00126000	020104010302150101	1130	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,616.00	1,579,447.00
H00126000	020104010302150101	1131	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,621.00	131,616.00	1,579,447.00
H00126000	020104010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,368.00	252,368.00
H00126000	020104010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,368.00	252,368.00
H00126000	020104010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,368.00	51,368.00
H00126000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,000.00	201,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020104010302150101	1500	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	60,600.00
H00126000	020104010302150101	1540	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	60,600.00
H00126000	020104010302150101	1546	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	60,600.00
H00126000	020105010102110101	2000	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00126000	020105010102110101	2200	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00126000	020105010102110101	2210	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00126000	020105010102110101	2211	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00126000	020105010102110101	3000	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00126000	020105010102110101	3700	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00126000	020105010102110101	3720	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00126000	020105010102110101	3721	0.00	400.00	480.00	600.00	0.00	504.00	0.00	516.00	0.00	0.00	0.00	0.00	2,500.00
H00128000	020206010301110101	2000	4,300.00	5,000.00	4,000.00	4,500.00	5,200.00	4,000.00	4,200.00	5,000.00	4,800.00	5,000.00	5,000.00	4,000.00	55,000.00
H00128000	020206010301110101	2600	4,300.00	5,000.00	4,000.00	4,500.00	5,200.00	4,000.00	4,200.00	5,000.00	4,800.00	5,000.00	5,000.00	4,000.00	55,000.00
H00128000	020206010301110101	2610	4,300.00	5,000.00	4,000.00	4,500.00	5,200.00	4,000.00	4,200.00	5,000.00	4,800.00	5,000.00	5,000.00	4,000.00	55,000.00
H00128000	020206010301110101	2611	4,300.00	5,000.00	4,000.00	4,500.00	5,200.00	4,000.00	4,200.00	5,000.00	4,800.00	5,000.00	5,000.00	4,000.00	55,000.00
H00128000	020206010301110101	3000	7,000.00	25,000.00	6,000.00	40,579.00	61,000.00	15,000.00	1,500.00	35,000.00	16,000.00	0.00	25,000.00	6,000.00	238,079.00
H00128000	020206010301110101	3500	7,000.00	25,000.00	6,000.00	40,579.00	61,000.00	15,000.00	1,500.00	35,000.00	16,000.00	0.00	25,000.00	6,000.00	238,079.00
H00128000	020206010301110101	3510	0.00	0.00	0.00	31,579.00	49,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	95,579.00
H00128000	020206010301110101	3511	0.00	0.00	0.00	31,579.00	49,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	95,579.00
H00128000	020206010301110101	3570	7,000.00	25,000.00	6,000.00	9,000.00	12,000.00	15,000.00	1,500.00	20,000.00	16,000.00	0.00	25,000.00	6,000.00	142,500.00
H00128000	020206010301110101	3571	7,000.00	25,000.00	6,000.00	9,000.00	12,000.00	15,000.00	1,500.00	20,000.00	16,000.00	0.00	25,000.00	6,000.00	142,500.00
H00128000	020206010301110101	5000	0.00	0.00	250,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
H00128000	020206010301110101	5400	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00128000	020206010301110101	5410	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00128000	020206010301110101	5411	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
H00128000	020206010301110101	5600	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00128000	020206010301110101	5690	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00128000	020206010301110101	5692	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00128000	020206010301150101	1000	133,590.00	133,590.00	133,590.00	133,590.00	133,590.00	133,590.00	133,590.00	133,590.00	133,590.00	133,590.00	133,590.00	366,547.00	1,836,037.00
H00128000	020206010301150101	1100	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	1,547,844.00
H00128000	020206010301150101	1130	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	1,547,844.00
H00128000	020206010301150101	1131	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	128,987.00	1,547,844.00
H00128000	020206010301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,963.00	232,963.00
H00128000	020206010301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,963.00	232,963.00
H00128000	020206010301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,651.00	42,651.00
H00128000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,312.00	190,312.00
H00128000	020206010301150101	1500	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,597.00	55,230.00
H00128000	020206010301150101	1540	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,597.00	55,230.00
H00128000	020206010301150101	1546	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,603.00	4,597.00	55,230.00
H01156000	020203010203150101	1000	92,809.00	92,809.00	92,809.00	92,809.00	92,809.00	92,809.00	92,809.00	92,809.00	92,809.00	92,809.00	92,809.00	243,327.00	1,264,226.00
H01156000	020203010203150101	1100	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	1,098,876.00
H01156000	020203010203150101	1130	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	1,098,876.00
H01156000	020203010203150101	1131	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	91,573.00	1,098,876.00
H01156000	020203010203150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,520.00	150,520.00
H01156000	020203010203150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,520.00	150,520.00
H01156000	020203010203150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,313.00	22,313.00
H01156000	020203010203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,207.00	128,207.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010203150101	1500	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
H01156000	020203010203150101	1540	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
H01156000	020203010203150101	1546	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,236.00	1,234.00	14,830.00
H01156000	020203010203150101	2000	0.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
H01156000	020203010203150101	2500	0.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
H01156000	020203010203150101	2590	0.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
H01156000	020203010203150101	2591	0.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
H01156000	020203010203150101	3000	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	10,200,000.00
H01156000	020203010203150101	3100	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	10,200,000.00
H01156000	020203010203150101	3130	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	10,200,000.00
H01156000	020203010203150101	3131	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	10,200,000.00
H01156000	020203010203250102	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,243.00	44,243.00
H01156000	020203010203250102	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,243.00	44,243.00
H01156000	020203010203250102	3130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,243.00	44,243.00
H01156000	020203010203250102	3131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,243.00	44,243.00
H01156000	020203010205110101	2000	9,917.00	18,020.00	27,345.00	19,862.00	25,296.00	14,179.00	27,382.00	21,922.00	22,026.00	46,827.00	33,063.00	63,053.00	328,892.00
H01156000	020203010205110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2400	0.00	0.00	12,018.00	0.00	6,311.00	0.00	0.00	0.00	0.00	36,824.00	0.00	18,792.00	73,945.00
H01156000	020203010205110101	2490	0.00	0.00	12,018.00	0.00	6,311.00	0.00	0.00	0.00	0.00	36,824.00	0.00	18,792.00	73,945.00
H01156000	020203010205110101	2491	0.00	0.00	12,018.00	0.00	6,311.00	0.00	0.00	0.00	0.00	36,824.00	0.00	18,792.00	73,945.00
H01156000	020203010205110101	2600	9,917.00	18,020.00	15,327.00	19,862.00	18,985.00	14,179.00	27,382.00	21,922.00	22,026.00	10,003.00	33,063.00	44,261.00	254,947.00
H01156000	020203010205110101	2610	9,917.00	18,020.00	15,327.00	19,862.00	18,985.00	14,179.00	27,382.00	21,922.00	22,026.00	10,003.00	33,063.00	44,261.00	254,947.00
H01156000	020203010205110101	2611	9,917.00	18,020.00	15,327.00	19,862.00	18,985.00	14,179.00	27,382.00	21,922.00	22,026.00	10,003.00	33,063.00	44,261.00	254,947.00
H01156000	020203010205110101	3000	0.00	8,000.00	79,350.00	25,000.00	33,136.00	300.00	5,647.00	10,000.00	20,200.00	32,000.00	4,555.00	43,000.00	261,188.00
H01156000	020203010205110101	3500	0.00	8,000.00	0.00	25,000.00	24,000.00	0.00	0.00	10,000.00	9,000.00	32,000.00	0.00	43,000.00	151,000.00
H01156000	020203010205110101	3550	0.00	8,000.00	0.00	25,000.00	24,000.00	0.00	0.00	10,000.00	9,000.00	32,000.00	0.00	43,000.00	151,000.00
H01156000	020203010205110101	3551	0.00	8,000.00	0.00	25,000.00	24,000.00	0.00	0.00	10,000.00	9,000.00	32,000.00	0.00	43,000.00	151,000.00
H01156000	020203010205110101	3700	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	1,200.00
H01156000	020203010205110101	3720	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	1,200.00
H01156000	020203010205110101	3721	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	1,200.00
H01156000	020203010205110101	3900	0.00	0.00	79,050.00	0.00	9,136.00	0.00	5,647.00	0.00	10,900.00	0.00	4,255.00	0.00	108,988.00
H01156000	020203010205110101	3920	0.00	0.00	79,050.00	0.00	9,136.00	0.00	5,647.00	0.00	10,900.00	0.00	4,255.00	0.00	108,988.00
H01156000	020203010205110101	3922	0.00	0.00	79,050.00	0.00	9,136.00	0.00	5,647.00	0.00	10,900.00	0.00	4,255.00	0.00	108,988.00
H01156000	020203010205110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01157000	020103010102110101	6000	0.00	0.00	0.00	0.00	0.00	87,000.00	16,000.00	63,220.00	0.00	0.00	95,700.00	0.00	261,920.00
H01157000	020103010102110101	6100	0.00	0.00	0.00	0.00	0.00	87,000.00	16,000.00	63,220.00	0.00	0.00	95,700.00	0.00	261,920.00
H01157000	020103010102110101	6130	0.00	0.00	0.00	0.00	0.00	87,000.00	16,000.00	63,220.00	0.00	0.00	95,700.00	0.00	261,920.00
H01157000	020103010102110101	6139	0.00	0.00	0.00	0.00	0.00	87,000.00	16,000.00	63,220.00	0.00	0.00	95,700.00	0.00	261,920.00
I01139000	020202010102110101	2000	400.00	350.00	400.00	668.00	200.00	400.00	300.00	400.00	400.00	400.00	3,345.00	200.00	7,463.00
I01139000	020202010102110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01139000	020202010102110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01139000	020202010102110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01139000	020202010102110101	2600	400.00	350.00	400.00	668.00	200.00	400.00	300.00	400.00	400.00	400.00	300.00	200.00	4,418.00
I01139000	020202010102110101	2610	400.00	350.00	400.00	668.00	200.00	400.00	300.00	400.00	400.00	400.00	300.00	200.00	4,418.00
I01139000	020202010102110101	2611	400.00	350.00	400.00	668.00	200.00	400.00	300.00	400.00	400.00	400.00	300.00	200.00	4,418.00
I01139000	020202010102110101	3000	200.00	250.00	20,300.00	200.00	10,250.00	300.00	450.00	55,092.00	250.00	300.00	15,994.00	14,220.00	117,806.00
I01139000	020202010102110101	3700	200.00	250.00	300.00	200.00	250.00	300.00	450.00	150.00	250.00	300.00	450.00	300.00	3,400.00
I01139000	020202010102110101	3720	200.00	250.00	300.00	200.00	250.00	300.00	450.00	150.00	250.00	300.00	450.00	300.00	3,400.00
I01139000	020202010102110101	3721	200.00	250.00	300.00	200.00	250.00	300.00	450.00	150.00	250.00	300.00	450.00	300.00	3,400.00
I01139000	020202010102110101	3800	0.00	0.00	20,000.00	0.00	10,000.00	0.00	0.00	54,942.00	0.00	0.00	15,544.00	13,920.00	114,406.00
I01139000	020202010102110101	3820	0.00	0.00	20,000.00	0.00	10,000.00	0.00	0.00	54,942.00	0.00	0.00	15,544.00	13,920.00	114,406.00
I01139000	020202010102110101	3821	0.00	0.00	20,000.00	0.00	10,000.00	0.00	0.00	54,942.00	0.00	0.00	15,544.00	13,920.00	114,406.00
I01139000	020202010102110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
I01139000	020202010102110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
I01139000	020202010102110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
I01139000	020202010102110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
I01139000	020202010102150101	1000	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	50,191.00	271,038.00
I01139000	020202010102150101	1100	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,076.00	240,923.00
I01139000	020202010102150101	1130	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,076.00	240,923.00
I01139000	020202010102150101	1131	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,076.00	240,923.00
I01139000	020202010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,115.00	30,115.00
I01139000	020202010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,115.00	30,115.00
I01139000	020202010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346.00	3,346.00
I01139000	020202010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,769.00	26,769.00
I01140000	030102010202110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	030102010202110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	030102010202110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	030102010202110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	030102010202110101	3000	0.00	0.00	10,500.00	0.00	0.00	5,255.00	0.00	0.00	10,000.00	0.00	8,045.00	0.00	33,800.00
I01140000	030102010202110101	3700	0.00	0.00	500.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,800.00
I01140000	030102010202110101	3720	0.00	0.00	500.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,800.00
I01140000	030102010202110101	3721	0.00	0.00	500.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,800.00
I01140000	030102010202110101	3800	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	30,000.00
I01140000	030102010202110101	3820	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	30,000.00
I01140000	030102010202110101	3821	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	30,000.00
I02153000	020301010201110101	2000	0.00	0.00	1,498.00	0.00	0.00	0.00	0.00	0.00	2,317.00	4,836.00	8,703.00	0.00	17,354.00
I02153000	020301010201110101	2200	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,610.00
I02153000	020301010201110101	2210	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,610.00
I02153000	020301010201110101	2211	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,610.00
I02153000	020301010201110101	2500	0.00	0.00	948.00	0.00	0.00	0.00	0.00	0.00	2,317.00	4,836.00	4,143.00	0.00	12,244.00
I02153000	020301010201110101	2530	0.00	0.00	948.00	0.00	0.00	0.00	0.00	0.00	2,317.00	4,836.00	4,143.00	0.00	12,244.00
I02153000	020301010201110101	2531	0.00	0.00	948.00	0.00	0.00	0.00	0.00	0.00	2,317.00	4,836.00	4,143.00	0.00	12,244.00
I02153000	020301010201110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
I02153000	020301010201110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
I02153000	020301010201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
I02153000	020301010201110101	3000	0.00	150.00	4,150.00	0.00	3,150.00	2,150.00	2,365.00	150.00	150.00	0.00	2,450.00	350.00	15,065.00
I02153000	020301010201110101	3700	0.00	150.00	150.00	0.00	150.00	150.00	865.00	150.00	150.00	0.00	450.00	350.00	2,565.00
I02153000	020301010201110101	3720	0.00	150.00	150.00	0.00	150.00	150.00	865.00	150.00	150.00	0.00	450.00	350.00	2,565.00
I02153000	020301010201110101	3721	0.00	150.00	150.00	0.00	150.00	150.00	865.00	150.00	150.00	0.00	450.00	350.00	2,565.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I02153000	020301010201110101	3800	0.00	0.00	4,000.00	0.00	3,000.00	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	0.00	12,500.00
I02153000	020301010201110101	3820	0.00	0.00	4,000.00	0.00	3,000.00	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	0.00	12,500.00
I02153000	020301010201110101	3821	0.00	0.00	4,000.00	0.00	3,000.00	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	0.00	12,500.00
I02153000	020301010201150101	1000	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	121,394.00	655,543.00
I02153000	020301010201150101	1100	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,555.00	582,704.00
I02153000	020301010201150101	1130	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,555.00	582,704.00
I02153000	020301010201150101	1131	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,559.00	48,555.00	582,704.00
I02153000	020301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,839.00	72,839.00
I02153000	020301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,839.00	72,839.00
I02153000	020301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,094.00	8,094.00
I02153000	020301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,745.00	64,745.00
I02153000	020301010201150101	3000	0.00	43,220.00	51,048.00	20,400.00	1,800.00	975.00	0.00	1,270.00	150.00	0.00	11,173.00	0.00	130,036.00
I02153000	020301010201150101	3800	0.00	43,220.00	51,048.00	20,400.00	1,800.00	975.00	0.00	1,270.00	150.00	0.00	11,173.00	0.00	130,036.00
I02153000	020301010201150101	3820	0.00	43,220.00	51,048.00	20,400.00	1,800.00	975.00	0.00	1,270.00	150.00	0.00	11,173.00	0.00	130,036.00
I02153000	020301010201150101	3821	0.00	43,220.00	51,048.00	20,400.00	1,800.00	975.00	0.00	1,270.00	150.00	0.00	11,173.00	0.00	130,036.00
J00139000	010302010103150101	1000	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	58,350.00	315,090.00
J00139000	010302010103150101	1100	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	280,080.00
J00139000	010302010103150101	1130	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	280,080.00
J00139000	010302010103150101	1131	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	280,080.00
J00139000	010302010103150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00139000	010302010103150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00139000	010302010103150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00139000	010302010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,010.00	35,010.00
J00139000	010302010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,010.00	35,010.00
J00139000	010302010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.00	3,890.00
J00139000	010302010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,120.00	31,120.00
K00134000	010304020101110101	2000	0.00	0.00	1,322.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	658.00	3,492.00	6,220.00
K00134000	010304020101110101	2200	0.00	0.00	822.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	658.00	1,992.00	4,220.00
K00134000	010304020101110101	2210	0.00	0.00	822.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	658.00	1,992.00	4,220.00
K00134000	010304020101110101	2211	0.00	0.00	822.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	658.00	1,992.00	4,220.00
K00134000	010304020101110101	2600	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	2,000.00
K00134000	010304020101110101	2610	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	2,000.00
K00134000	010304020101110101	2611	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	2,000.00
K00134000	010304020101110101	3000	22,000.00	22,000.00	23,000.00	22,500.00	22,600.00	23,200.00	22,300.00	22,000.00	22,750.00	30,915.00	23,250.00	22,550.00	279,065.00
K00134000	010304020101110101	3300	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	30,120.00	22,000.00	22,000.00	272,120.00
K00134000	010304020101110101	3310	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
K00134000	010304020101110101	3311	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
K00134000	010304020101110101	3330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	8,120.00
K00134000	010304020101110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	8,120.00
K00134000	010304020101110101	3700	0.00	0.00	1,000.00	500.00	600.00	1,200.00	300.00	0.00	750.00	795.00	1,250.00	550.00	6,945.00
K00134000	010304020101110101	3720	0.00	0.00	1,000.00	500.00	600.00	1,200.00	300.00	0.00	750.00	795.00	1,250.00	550.00	6,945.00
K00134000	010304020101110101	3721	0.00	0.00	1,000.00	500.00	600.00	1,200.00	300.00	0.00	750.00	795.00	1,250.00	550.00	6,945.00
K00134000	010304020101110101	5000	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
K00134000	010304020101110101	5100	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
K00134000	010304020101110101	5150	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
K00134000	010304020101110101	5151	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
K00134000	010304020101150101	1000	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	65,355.00	352,917.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00134000	010304020101150101	1100	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	313,704.00
K00134000	010304020101150101	1130	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	313,704.00
K00134000	010304020101150101	1131	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	26,142.00	313,704.00
K00134000	010304020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,213.00	39,213.00
K00134000	010304020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,213.00	39,213.00
K00134000	010304020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,357.00	4,357.00
K00134000	010304020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,856.00	34,856.00
K00134000	010304020202110101	2000	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	1,200.00
K00134000	010304020202110101	2100	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	1,200.00
K00134000	010304020202110101	2110	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	1,200.00
K00134000	010304020202110101	2111	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	1,200.00
K00161000	010304020201150101	1000	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	28,258.00	152,624.00
K00161000	010304020201150101	1100	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,300.00	135,666.00
K00161000	010304020201150101	1130	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,300.00	135,666.00
K00161000	010304020201150101	1131	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,306.00	11,300.00	135,666.00
K00161000	010304020201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,958.00	16,958.00
K00161000	010304020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,958.00	16,958.00
K00161000	010304020201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.00	1,884.00
K00161000	010304020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,074.00	15,074.00
K00162000	010304020204150101	1000	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	25,862.00	139,657.00
K00162000	010304020204150101	1100	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	124,140.00
K00162000	010304020204150101	1130	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	124,140.00
K00162000	010304020204150101	1131	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	10,345.00	124,140.00
K00162000	010304020204150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,517.00	15,517.00
K00162000	010304020204150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,517.00	15,517.00
K00162000	010304020204150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.00	1,724.00
K00162000	010304020204150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,793.00	13,793.00
K00162000	010304020204150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00162000	010304020204150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00162000	010304020204150101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00162000	010304020204150101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3000	22,000.00	10,803.00	6,013.00	5,982.00	4,702.00	6,361.00	56,334.00	5,594.00	8,344.00	25,154.00	6,568.00	11.00	157,866.00
L00115000	010502020101110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	20,000.00	0.00	0.00	58,000.00
L00115000	010502020101110101	3330	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	20,000.00	0.00	0.00	58,000.00
L00115000	010502020101110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	20,000.00	0.00	0.00	58,000.00
L00115000	010502020101110101	3400	22,000.00	10,803.00	5,563.00	5,982.00	4,492.00	6,361.00	4,734.00	4,954.00	8,044.00	5,154.00	6,568.00	11.00	84,666.00
L00115000	010502020101110101	3410	22,000.00	10,803.00	5,563.00	5,982.00	4,492.00	6,361.00	4,734.00	4,954.00	8,044.00	5,154.00	6,568.00	11.00	84,666.00
L00115000	010502020101110101	3411	22,000.00	10,803.00	5,563.00	5,982.00	4,492.00	6,361.00	4,734.00	4,954.00	8,044.00	5,154.00	6,568.00	11.00	84,666.00
L00115000	010502020101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00	0.00	13,600.00
L00115000	010502020101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00	0.00	13,600.00
L00115000	010502020101110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00	0.00	13,600.00
L00115000	010502020101110101	3700	0.00	0.00	450.00	0.00	210.00	0.00	0.00	640.00	300.00	0.00	0.00	0.00	1,600.00
L00115000	010502020101110101	3720	0.00	0.00	450.00	0.00	210.00	0.00	0.00	640.00	300.00	0.00	0.00	0.00	1,600.00
L00115000	010502020101110101	3721	0.00	0.00	450.00	0.00	210.00	0.00	0.00	640.00	300.00	0.00	0.00	0.00	1,600.00
L00115000	010502020101110101	4000	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00
L00115000	010502020101110101	4300	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00
L00115000	010502020101110101	4390	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101110101	4392	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00
L00115000	010502020101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	1000	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	116,010.00	626,454.00
L00115000	010502020101150101	1100	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	556,848.00
L00115000	010502020101150101	1130	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	556,848.00
L00115000	010502020101150101	1131	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	46,404.00	556,848.00
L00115000	010502020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,606.00	69,606.00
L00115000	010502020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,606.00	69,606.00
L00115000	010502020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,733.00	7,733.00
L00115000	010502020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,873.00	61,873.00
L00115000	010502020101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,325.00	0.00	25,265.00	0.00	31,590.00
L00115000	010502020101150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,325.00	0.00	25,265.00	0.00	31,590.00
L00115000	010502020101150101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,325.00	0.00	25,265.00	0.00	31,590.00
L00115000	010502020101150101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,325.00	0.00	25,265.00	0.00	31,590.00
L00115000	010502020101160101	4000	1,530,000.00	230,000.00	420,000.00	190,000.00	24,000.00	277,545.00	134,542.00	186,655.00	176,010.00	79,768.00	164,508.00	369,750.00	3,782,778.00
L00115000	010502020101160101	4300	1,530,000.00	230,000.00	420,000.00	190,000.00	24,000.00	277,545.00	134,542.00	186,655.00	176,010.00	79,768.00	164,508.00	369,750.00	3,782,778.00
L00115000	010502020101160101	4390	1,530,000.00	230,000.00	420,000.00	190,000.00	24,000.00	277,545.00	134,542.00	186,655.00	176,010.00	79,768.00	164,508.00	369,750.00	3,782,778.00
L00115000	010502020101160101	4391	1,530,000.00	230,000.00	420,000.00	190,000.00	24,000.00	277,545.00	134,542.00	186,655.00	176,010.00	79,768.00	164,508.00	369,750.00	3,782,778.00
L00116000	010502050203110101	2000	0.00	0.00	0.00	0.00	0.00	7,811.00	0.00	159.00	0.00	0.00	0.00	0.00	7,970.00
L00116000	010502050203110101	2100	0.00	0.00	0.00	0.00	0.00	7,811.00	0.00	159.00	0.00	0.00	0.00	0.00	7,970.00
L00116000	010502050203110101	2140	0.00	0.00	0.00	0.00	0.00	7,811.00	0.00	159.00	0.00	0.00	0.00	0.00	7,970.00
L00116000	010502050203110101	2141	0.00	0.00	0.00	0.00	0.00	7,811.00	0.00	159.00	0.00	0.00	0.00	0.00	7,970.00
L00116000	010502050203110101	3000	0.00	45,000.00	3,525.00	1,350.00	1,249.00	2,501.00	1,000.00	129,598.00	0.00	1,598.00	0.00	600.00	186,421.00
L00116000	010502050203110101	3100	0.00	0.00	2,975.00	0.00	799.00	1,598.00	0.00	1,598.00	0.00	1,598.00	0.00	0.00	8,568.00
L00116000	010502050203110101	3140	0.00	0.00	2,975.00	0.00	799.00	1,598.00	0.00	1,598.00	0.00	1,598.00	0.00	0.00	8,568.00
L00116000	010502050203110101	3141	0.00	0.00	2,975.00	0.00	799.00	1,598.00	0.00	1,598.00	0.00	1,598.00	0.00	0.00	8,568.00
L00116000	010502050203110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	128,000.00
L00116000	010502050203110101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
L00116000	010502050203110101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
L00116000	010502050203110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
L00116000	010502050203110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
L00116000	010502050203110101	3400	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
L00116000	010502050203110101	3440	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
L00116000	010502050203110101	3441	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
L00116000	010502050203110101	3700	0.00	0.00	550.00	1,350.00	450.00	903.00	1,000.00	0.00	0.00	0.00	0.00	600.00	4,853.00
L00116000	010502050203110101	3720	0.00	0.00	550.00	1,350.00	450.00	903.00	1,000.00	0.00	0.00	0.00	0.00	600.00	4,853.00
L00116000	010502050203110101	3721	0.00	0.00	550.00	1,350.00	450.00	903.00	1,000.00	0.00	0.00	0.00	0.00	600.00	4,853.00
L00116000	010502050203110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	5000	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	108,000.00
L00116000	010502050203110101	5100	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	108,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203110101	5150	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	108,000.00
L00116000	010502050203110101	5151	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	108,000.00
L00116000	010502050203150101	1000	386,429.00	386,429.00	386,429.00	386,429.00	386,429.00	386,429.00	386,429.00	386,429.00	386,429.00	386,429.00	386,429.00	469,653.00	4,720,372.00
L00116000	010502050203150101	1100	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,482.00	665,806.00
L00116000	010502050203150101	1130	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,482.00	665,806.00
L00116000	010502050203150101	1131	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00	55,482.00	665,806.00
L00116000	010502050203150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,226.00	83,226.00
L00116000	010502050203150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,226.00	83,226.00
L00116000	010502050203150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,248.00	9,248.00
L00116000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,978.00	73,978.00
L00116000	010502050203150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1400	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	3,971,340.00
L00116000	010502050203150101	1410	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	330,945.00	3,971,340.00
L00116000	010502050203150101	1412	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	118,296.00	1,419,552.00
L00116000	010502050203150101	1413	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	96,679.00	1,160,148.00
L00116000	010502050203150101	1414	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	27,176.00	326,112.00
L00116000	010502050203150101	1415	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	13,002.00	156,024.00
L00116000	010502050203150101	1416	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	75,792.00	909,504.00
L00116000	010502050203150101	3000	183,040.00	96,339.00	96,525.00	97,512.00	96,678.00	96,522.00	96,276.00	96,352.00	96,745.00	96,821.00	96,421.00	160,227.00	1,309,458.00
L00116000	010502050203150101	3300	3,040.00	3,155.00	3,341.00	4,328.00	3,494.00	3,338.00	3,092.00	3,168.00	3,561.00	3,637.00	3,237.00	3,225.00	40,616.00
L00116000	010502050203150101	3340	3,040.00	3,155.00	3,341.00	4,328.00	3,494.00	3,338.00	3,092.00	3,168.00	3,561.00	3,637.00	3,237.00	3,225.00	40,616.00
L00116000	010502050203150101	3341	3,040.00	3,155.00	3,341.00	4,328.00	3,494.00	3,338.00	3,092.00	3,168.00	3,561.00	3,637.00	3,237.00	3,225.00	40,616.00
L00116000	010502050203150101	3900	180,000.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	157,002.00	1,268,842.00
L00116000	010502050203150101	3980	180,000.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	157,002.00	1,268,842.00
L00116000	010502050203150101	3982	180,000.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	93,184.00	1,205,024.00
L00116000	010502050203150101	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,818.00	63,818.00
L00116000	010502050203150101	9000	100,000.00	150,000.00	150,000.00	100,000.00	1,000,000.00	0.00	800,000.00	0.00	600,000.00	0.00	0.00	0.00	2,900,000.00
L00116000	010502050203150101	9900	100,000.00	150,000.00	150,000.00	100,000.00	1,000,000.00	0.00	800,000.00	0.00	600,000.00	0.00	0.00	0.00	2,900,000.00
L00116000	010502050203150101	9910	100,000.00	150,000.00	150,000.00	100,000.00	1,000,000.00	0.00	800,000.00	0.00	600,000.00	0.00	0.00	0.00	2,900,000.00
L00116000	010502050203150101	9911	100,000.00	150,000.00	150,000.00	100,000.00	1,000,000.00	0.00	800,000.00	0.00	600,000.00	0.00	0.00	0.00	2,900,000.00
L00116000	010502050203150102	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	25,000.00	30,000.00	0.00	77,000.00
L00116000	010502050203150102	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	25,000.00	30,000.00	0.00	77,000.00
L00116000	010502050203150102	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	25,000.00	30,000.00	0.00	77,000.00
L00116000	010502050203150102	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	25,000.00	30,000.00	0.00	77,000.00
L00116000	010502050203250101	4000	13.00	160.00	170.00	140.00	145.00	148.00	150.00	170.00	185.00	175.00	190.00	180.00	1,826.00
L00116000	010502050203250101	4300	13.00	160.00	170.00	140.00	145.00	148.00	150.00	170.00	185.00	175.00	190.00	180.00	1,826.00
L00116000	010502050203250101	4390	13.00	160.00	170.00	140.00	145.00	148.00	150.00	170.00	185.00	175.00	190.00	180.00	1,826.00
L00116000	010502050203250101	4392	13.00	160.00	170.00	140.00	145.00	148.00	150.00	170.00	185.00	175.00	190.00	180.00	1,826.00
L00116000	010502050203250102	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00116000	010502050203250102	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00116000	010502050203250102	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00116000	010502050203250102	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00118000	010308010204110101	2000	0.00	0.00	0.00	0.00	0.00	6,030.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.00
L00118000	010308010204110101	2100	0.00	0.00	0.00	0.00	0.00	6,030.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.00
L00118000	010308010204110101	2130	0.00	0.00	0.00	0.00	0.00	6,030.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.00
L00118000	010308010204110101	2131	0.00	0.00	0.00	0.00	0.00	6,030.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010308010204110101	5000	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
L00118000	010308010204110101	5400	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
L00118000	010308010204110101	5410	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
L00118000	010308010204110101	5411	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
L00118000	010801020101110101	2000	1,400.00	3,500.00	2,800.00	2,100.00	1,402.00	1,500.00	1,500.00	1,500.00	1,500.00	1,400.00	3,300.00	2,500.00	24,402.00
L00118000	010801020101110101	2600	1,400.00	3,500.00	2,800.00	2,100.00	1,402.00	1,500.00	1,500.00	1,500.00	1,500.00	1,400.00	3,300.00	2,500.00	24,402.00
L00118000	010801020101110101	2610	1,400.00	3,500.00	2,800.00	2,100.00	1,402.00	1,500.00	1,500.00	1,500.00	1,500.00	1,400.00	3,300.00	2,500.00	24,402.00
L00118000	010801020101110101	2611	1,400.00	3,500.00	2,800.00	2,100.00	1,402.00	1,500.00	1,500.00	1,500.00	1,500.00	1,400.00	3,300.00	2,500.00	24,402.00
L00118000	010801020101110101	3000	417.00	0.00	485.00	200.00	0.00	0.00	726.00	150.00	823.00	0.00	150.00	150.00	3,101.00
L00118000	010801020101110101	3700	0.00	0.00	0.00	200.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	150.00	650.00
L00118000	010801020101110101	3720	0.00	0.00	0.00	200.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	150.00	650.00
L00118000	010801020101110101	3721	0.00	0.00	0.00	200.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	150.00	650.00
L00118000	010801020101110101	3800	417.00	0.00	485.00	0.00	0.00	0.00	726.00	0.00	823.00	0.00	0.00	0.00	2,451.00
L00118000	010801020101110101	3820	417.00	0.00	485.00	0.00	0.00	0.00	726.00	0.00	823.00	0.00	0.00	0.00	2,451.00
L00118000	010801020101110101	3821	417.00	0.00	485.00	0.00	0.00	0.00	726.00	0.00	823.00	0.00	0.00	0.00	2,451.00
L00118000	010801020101150101	1000	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00	195,498.00	1,055,665.00
L00118000	010801020101150101	1100	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,838.00	838,001.00
L00118000	010801020101150101	1130	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,838.00	838,001.00
L00118000	010801020101150101	1131	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,833.00	69,838.00	838,001.00
L00118000	010801020101150101	1200	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00
L00118000	010801020101150101	1220	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00
L00118000	010801020101150101	1222	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00
L00118000	010801020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,296.00	117,296.00
L00118000	010801020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,296.00	117,296.00
L00118000	010801020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,033.00	13,033.00
L00118000	010801020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,263.00	104,263.00
L00119000	010502020401110101	2000	0.00	0.00	700.00	3,250.00	800.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	5,250.00
L00119000	010502020401110101	2600	0.00	0.00	700.00	600.00	800.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	2,600.00
L00119000	010502020401110101	2610	0.00	0.00	700.00	600.00	800.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	2,600.00
L00119000	010502020401110101	2611	0.00	0.00	700.00	600.00	800.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	2,600.00
L00119000	010502020401110101	2900	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00
L00119000	010502020401110101	2940	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00
L00119000	010502020401110101	2941	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00
L00119000	010502020401110101	3000	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00119000	010502020401110101	3300	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00119000	010502020401110101	3330	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00119000	010502020401110101	3331	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00119000	010502020401150101	1000	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	152,576.00	823,906.00
L00119000	010502020401150101	1100	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	732,360.00
L00119000	010502020401150101	1130	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	732,360.00
L00119000	010502020401150101	1131	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	61,030.00	732,360.00
L00119000	010502020401150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,546.00	91,546.00
L00119000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,546.00	91,546.00
L00119000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,172.00	10,172.00
L00119000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,374.00	81,374.00
L00119000	010502020401150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
L00121000	010502060201150101	1000	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	24,960.00	134,784.00
L00121000	010502060201150101	1100	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	119,808.00
L00121000	010502060201150101	1130	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	119,808.00
L00121000	010502060201150101	1131	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	9,984.00	119,808.00
L00121000	010502060201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,976.00	14,976.00
L00121000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,976.00	14,976.00
L00121000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.00	1,664.00
L00121000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,312.00	13,312.00
L00121000	010502060201150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	010502060201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	010502060201160101	2000	186,337.00	70,000.00	80,000.00	20,000.00	63,800.00	22,855.00	115,166.00	2,173.00	47,693.00	39,300.00	25,000.00	70,121.00	742,445.00	
L00121000	010502060201160101	2100	186,337.00	70,000.00	80,000.00	20,000.00	63,800.00	22,855.00	115,166.00	2,173.00	47,693.00	39,300.00	25,000.00	70,121.00	742,445.00	
L00121000	010502060201160101	2110	158,337.00	40,000.00	50,000.00	20,000.00	15,800.00	11,855.00	80,166.00	2,173.00	11,693.00	17,300.00	25,000.00	27,121.00	459,445.00	
L00121000	010502060201160101	2111	158,337.00	40,000.00	50,000.00	20,000.00	15,800.00	11,855.00	80,166.00	2,173.00	11,693.00	17,300.00	25,000.00	27,121.00	459,445.00	
L00121000	010502060201160101	2140	0.00	30,000.00	0.00	0.00	23,000.00	11,000.00	15,000.00	0.00	16,000.00	22,000.00	0.00	23,000.00	140,000.00	
L00121000	010502060201160101	2141	0.00	30,000.00	0.00	0.00	23,000.00	11,000.00	15,000.00	0.00	16,000.00	22,000.00	0.00	23,000.00	140,000.00	
L00121000	010502060201160101	2160	28,000.00	0.00	30,000.00	0.00	25,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	143,000.00	
L00121000	010502060201160101	2161	28,000.00	0.00	30,000.00	0.00	25,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	143,000.00	
M00155000	010305010105110101	2000	500.00	0.00	700.00	0.00	150.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	1,950.00
M00155000	010305010105110101	2600	500.00	0.00	700.00	0.00	150.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	1,950.00
M00155000	010305010105110101	2610	500.00	0.00	700.00	0.00	150.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	1,950.00
M00155000	010305010105110101	2611	500.00	0.00	700.00	0.00	150.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	1,950.00
M00155000	010305010105110101	3000	0.00	1,350.00	6,000.00	2,600.00	6,286.00	3,200.00	750.00	900.00	0.00	150.00	300.00	1,200.00	22,736.00	
M00155000	010305010105110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3700	0.00	1,350.00	6,000.00	2,600.00	6,286.00	3,200.00	750.00	900.00	0.00	150.00	300.00	1,200.00	22,736.00	
M00155000	010305010105110101	3720	0.00	1,350.00	6,000.00	2,600.00	6,286.00	3,200.00	750.00	900.00	0.00	150.00	300.00	1,200.00	22,736.00	
M00155000	010305010105110101	3721	0.00	1,350.00	6,000.00	2,600.00	6,286.00	3,200.00	750.00	900.00	0.00	150.00	300.00	1,200.00	22,736.00	
M00155000	010305010105110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1000	64,242.00	64,242.00	94,242.00	64,242.00	79,242.00	64,242.00	84,242.00	64,242.00	64,242.00	89,242.00	64,242.00	160,609.00	957,271.00	
M00155000	010305010105150101	1100	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,882.00	670,540.00	
M00155000	010305010105150101	1130	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,882.00	670,540.00	
M00155000	010305010105150101	1131	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,878.00	55,882.00	670,540.00	
M00155000	010305010105150101	1200	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00	
M00155000	010305010105150101	1220	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00	
M00155000	010305010105150101	1222	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	8,364.00	100,368.00	
M00155000	010305010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,363.00	96,363.00	
M00155000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,363.00	96,363.00	
M00155000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,707.00	10,707.00	
M00155000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,656.00	85,656.00	
M00155000	010305010105150101	1500	0.00	0.00	30,000.00	0.00	15,000.00	0.00	20,000.00	0.00	0.00	25,000.00	0.00	0.00	90,000.00	
M00155000	010305010105150101	1520	0.00	0.00	30,000.00	0.00	15,000.00	0.00	20,000.00	0.00	0.00	25,000.00	0.00	0.00	90,000.00	
M00155000	010305010105150101	1522	0.00	0.00	30,000.00	0.00	15,000.00	0.00	20,000.00	0.00	0.00	25,000.00	0.00	0.00	90,000.00	
N01130000	030201010201110101	2000	1,000.00	2,712.00	3,013.00	1,000.00	1,500.00	3,060.00	2,000.00	26,777.00	1,800.00	1,200.00	5,076.00	1,500.00	50,638.00	

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201010201110101	2200	0.00	0.00	1,013.00	0.00	0.00	1,010.00	0.00	1,077.00	0.00	0.00	900.00	0.00	4,000.00
N01130000	030201010201110101	2220	0.00	0.00	1,013.00	0.00	0.00	1,010.00	0.00	1,077.00	0.00	0.00	900.00	0.00	4,000.00
N01130000	030201010201110101	2222	0.00	0.00	1,013.00	0.00	0.00	1,010.00	0.00	1,077.00	0.00	0.00	900.00	0.00	4,000.00
N01130000	030201010201110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	0.00	0.00	976.00	0.00	25,276.00
N01130000	030201010201110101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	0.00	0.00	976.00	0.00	25,276.00
N01130000	030201010201110101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	0.00	0.00	976.00	0.00	25,276.00
N01130000	030201010201110101	2600	1,000.00	2,712.00	2,000.00	1,000.00	1,500.00	2,050.00	2,000.00	1,400.00	1,800.00	1,200.00	3,200.00	1,500.00	21,362.00
N01130000	030201010201110101	2610	1,000.00	2,712.00	2,000.00	1,000.00	1,500.00	2,050.00	2,000.00	1,400.00	1,800.00	1,200.00	3,200.00	1,500.00	21,362.00
N01130000	030201010201110101	2611	1,000.00	2,712.00	2,000.00	1,000.00	1,500.00	2,050.00	2,000.00	1,400.00	1,800.00	1,200.00	3,200.00	1,500.00	21,362.00
N01130000	030201010201110101	3000	0.00	150.00	3,372.00	0.00	0.00	1,069.00	1,700.00	2,100.00	2,909.00	2,042.00	31,527.00	0.00	44,869.00
N01130000	030201010201110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	4,699.00	0.00	5,899.00
N01130000	030201010201110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	4,699.00	0.00	5,899.00
N01130000	030201010201110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	4,699.00	0.00	5,899.00
N01130000	030201010201110101	3500	0.00	0.00	3,072.00	0.00	0.00	0.00	0.00	0.00	2,909.00	2,042.00	0.00	0.00	8,023.00
N01130000	030201010201110101	3550	0.00	0.00	3,072.00	0.00	0.00	0.00	0.00	0.00	2,909.00	2,042.00	0.00	0.00	8,023.00
N01130000	030201010201110101	3551	0.00	0.00	3,072.00	0.00	0.00	0.00	0.00	0.00	2,909.00	2,042.00	0.00	0.00	8,023.00
N01130000	030201010201110101	3700	0.00	150.00	300.00	0.00	0.00	1,069.00	700.00	900.00	0.00	0.00	400.00	0.00	3,519.00
N01130000	030201010201110101	3720	0.00	150.00	300.00	0.00	0.00	1,069.00	700.00	900.00	0.00	0.00	400.00	0.00	3,519.00
N01130000	030201010201110101	3721	0.00	150.00	300.00	0.00	0.00	1,069.00	700.00	900.00	0.00	0.00	400.00	0.00	3,519.00
N01130000	030201010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	26,428.00	0.00	27,428.00
N01130000	030201010201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	26,428.00	0.00	27,428.00
N01130000	030201010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	26,428.00	0.00	27,428.00
N01130000	030201010201150101	1000	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	94,737.00	511,582.00
N01130000	030201010201150101	1100	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	454,740.00
N01130000	030201010201150101	1130	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	454,740.00
N01130000	030201010201150101	1131	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	37,895.00	454,740.00
N01130000	030201010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,842.00	56,842.00
N01130000	030201010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,842.00	56,842.00
N01130000	030201010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,316.00	6,316.00
N01130000	030201010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,526.00	50,526.00
O00141000	020501010105110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	400.00	500.00	0.00	0.00	500.00	0.00	1,400.00
O00141000	020501010105110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
O00141000	020501010105110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
O00141000	020501010105110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
O00141000	020501010105110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010105110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010105110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010105110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	500.00	0.00	900.00
O00141000	020501010105110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	500.00	0.00	900.00
O00141000	020501010105110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	500.00	0.00	900.00
O00141000	020501010105110101	3000	0.00	0.00	0.00	0.00	0.00	10,810.00	2,999.00	0.00	1,576.00	0.00	0.00	9,686.00	25,071.00
O00141000	020501010105110101	3800	0.00	0.00	0.00	0.00	0.00	10,810.00	2,999.00	0.00	1,576.00	0.00	0.00	9,686.00	25,071.00
O00141000	020501010105110101	3820	0.00	0.00	0.00	0.00	0.00	10,810.00	2,999.00	0.00	1,576.00	0.00	0.00	9,686.00	25,071.00
O00141000	020501010105110101	3821	0.00	0.00	0.00	0.00	0.00	10,810.00	2,999.00	0.00	1,576.00	0.00	0.00	9,686.00	25,071.00
O00141000	020501010105150101	1000	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	163,298.00	881,818.00
O00141000	020501010105150101	1100	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,318.00	783,838.00
O00141000	020501010105150101	1130	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,318.00	783,838.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
000141000	020501010105150101	1131	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,320.00	65,318.00	783,838.00
000141000	020501010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,980.00	97,980.00
000141000	020501010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,980.00	97,980.00
000141000	020501010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.00	10,887.00
000141000	020501010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,093.00	87,093.00
000141000	020501010105150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000141000	020501010105150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000141000	020502010105110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
000141000	020502010105110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
000141000	020502010105110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
000141000	020502010105110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
000141000	020502010105110101	3000	0.00	600.00	500.00	0.00	1,000.00	300.00	0.00	0.00	0.00	300.00	400.00	750.00	3,850.00
000141000	020502010105110101	3700	0.00	600.00	500.00	0.00	1,000.00	300.00	0.00	0.00	0.00	300.00	400.00	750.00	3,850.00
000141000	020502010105110101	3720	0.00	600.00	500.00	0.00	1,000.00	300.00	0.00	0.00	0.00	300.00	400.00	750.00	3,850.00
000141000	020502010105110101	3721	0.00	600.00	500.00	0.00	1,000.00	300.00	0.00	0.00	0.00	300.00	400.00	750.00	3,850.00
000141000	020502010105150101	1000	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	37,078.00	200,208.00
000141000	020502010105150101	1100	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,832.00	177,962.00
000141000	020502010105150101	1130	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,832.00	177,962.00
000141000	020502010105150101	1131	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,830.00	14,832.00	177,962.00
000141000	020502010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,246.00	22,246.00
000141000	020502010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,246.00	22,246.00
000141000	020502010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,472.00	2,472.00
000141000	020502010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,774.00	19,774.00
000141000	020503010105110101	3000	0.00	0.00	0.00	1,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.00
000141000	020503010105110101	3700	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
000141000	020503010105110101	3720	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
000141000	020503010105110101	3721	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
000141000	020503010105110101	3800	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00
000141000	020503010105110101	3820	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00
000141000	020503010105110101	3822	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00
000141000	020505010101110101	5000	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
000141000	020505010101110101	5100	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
000141000	020505010101110101	5150	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
000141000	020505010101110101	5151	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
000150000	020402010101110101	2000	318.00	1,271.00	1,366.00	1,345.00	1,286.00	1,200.00	12,152.00	1,500.00	2,689.00	19,838.00	2,358.00	1,993.00	47,316.00
000150000	020402010101110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	9,964.00	0.00	0.00	18,838.00	0.00	0.00	28,802.00
000150000	020402010101110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	9,964.00	0.00	0.00	18,838.00	0.00	0.00	28,802.00
000150000	020402010101110101	2492	0.00	0.00	0.00	0.00	0.00	0.00	9,964.00	0.00	0.00	18,838.00	0.00	0.00	28,802.00
000150000	020402010101110101	2600	318.00	1,271.00	1,366.00	1,345.00	1,286.00	1,200.00	2,188.00	1,500.00	2,689.00	1,000.00	2,358.00	1,993.00	18,514.00
000150000	020402010101110101	2610	318.00	1,271.00	1,366.00	1,345.00	1,286.00	1,200.00	2,188.00	1,500.00	2,689.00	1,000.00	2,358.00	1,993.00	18,514.00
000150000	020402010101110101	2611	318.00	1,271.00	1,366.00	1,345.00	1,286.00	1,200.00	2,188.00	1,500.00	2,689.00	1,000.00	2,358.00	1,993.00	18,514.00
000150000	020402010101110101	3000	0.00	900.00	4,742.00	41,211.00	60,627.00	73,935.00	7,286.00	129,914.00	469,000.00	41,606.00	151,104.00	251,836.00	1,232,161.00
000150000	020402010101110101	3100	0.00	0.00	4,292.00	0.00	1,497.00	2,994.00	0.00	2,594.00	0.00	3,245.00	0.00	0.00	14,622.00
000150000	020402010101110101	3140	0.00	0.00	4,292.00	0.00	1,497.00	2,994.00	0.00	2,594.00	0.00	3,245.00	0.00	0.00	14,622.00
000150000	020402010101110101	3141	0.00	0.00	4,292.00	0.00	1,497.00	2,994.00	0.00	2,594.00	0.00	3,245.00	0.00	0.00	14,622.00
000150000	020402010101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
000150000	020402010101110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
000150000	020402010101110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
000150000	020402010101110101	3700	0.00	0.00	450.00	1,421.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	2,021.00
000150000	020402010101110101	3720	0.00	0.00	450.00	1,421.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	2,021.00
000150000	020402010101110101	3721	0.00	0.00	450.00	1,421.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	2,021.00
000150000	020402010101110101	3800	0.00	900.00	0.00	39,790.00	59,130.00	70,941.00	7,286.00	107,320.00	469,000.00	38,361.00	150,954.00	251,836.00	1,195,518.00
000150000	020402010101110101	3820	0.00	900.00	0.00	39,790.00	59,130.00	70,941.00	7,286.00	107,320.00	469,000.00	38,361.00	150,954.00	251,836.00	1,195,518.00
000150000	020402010101110101	3822	0.00	900.00	0.00	39,790.00	59,130.00	70,941.00	7,286.00	107,320.00	469,000.00	38,361.00	150,954.00	251,836.00	1,195,518.00
000150000	020402010101150101	1000	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	154,302.00	833,244.00
000150000	020402010101150101	1100	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,720.00	740,662.00
000150000	020402010101150101	1130	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,720.00	740,662.00
000150000	020402010101150101	1131	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,722.00	61,720.00	740,662.00
000150000	020402010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,582.00	92,582.00
000150000	020402010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,582.00	92,582.00
000150000	020402010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,287.00	10,287.00
000150000	020402010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,295.00	82,295.00
Q00104000	010701010101110101	2000	0.00	0.00	3,970.00	62,910.00	1,465.00	0.00	0.00	163,730.00	0.00	3,031.00	33,412.00	3,088.00	271,606.00
Q00104000	010701010101110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2200	0.00	0.00	3,970.00	0.00	1,465.00	0.00	0.00	1,516.00	0.00	3,031.00	1,500.00	3,088.00	14,570.00
Q00104000	010701010101110101	2220	0.00	0.00	3,970.00	0.00	1,465.00	0.00	0.00	1,516.00	0.00	3,031.00	1,500.00	3,088.00	14,570.00
Q00104000	010701010101110101	2221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2222	0.00	0.00	3,970.00	0.00	1,465.00	0.00	0.00	1,516.00	0.00	3,031.00	1,500.00	3,088.00	14,570.00
Q00104000	010701010101110101	2700	0.00	0.00	0.00	62,910.00	0.00	0.00	0.00	162,214.00	0.00	0.00	31,912.00	0.00	257,036.00
Q00104000	010701010101110101	2710	0.00	0.00	0.00	62,910.00	0.00	0.00	0.00	162,214.00	0.00	0.00	31,912.00	0.00	257,036.00
Q00104000	010701010101110101	2711	0.00	0.00	0.00	62,910.00	0.00	0.00	0.00	162,214.00	0.00	0.00	31,912.00	0.00	257,036.00
Q00104000	010701010101110101	3000	0.00	32,240.00	6,491.00	50,297.00	7,694.00	18,083.00	1,533.00	3,099.00	0.00	63,626.00	31,564.00	13,783.00	228,410.00
Q00104000	010701010101110101	3100	0.00	0.00	2,581.00	0.00	937.00	1,759.00	0.00	1,874.00	0.00	1,759.00	0.00	0.00	8,910.00
Q00104000	010701010101110101	3140	0.00	0.00	2,581.00	0.00	937.00	1,759.00	0.00	1,874.00	0.00	1,759.00	0.00	0.00	8,910.00
Q00104000	010701010101110101	3141	0.00	0.00	2,581.00	0.00	937.00	1,759.00	0.00	1,874.00	0.00	1,759.00	0.00	0.00	8,910.00
Q00104000	010701010101110101	3500	0.00	4,000.00	0.00	50,000.00	4,000.00	6,000.00	0.00	0.00	0.00	55,000.00	6,000.00	0.00	125,000.00
Q00104000	010701010101110101	3530	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	105,000.00
Q00104000	010701010101110101	3532	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	105,000.00
Q00104000	010701010101110101	3550	0.00	4,000.00	0.00	0.00	4,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	20,000.00
Q00104000	010701010101110101	3551	0.00	4,000.00	0.00	0.00	4,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	20,000.00
Q00104000	010701010101110101	3700	0.00	300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Q00104000	010701010101110101	3720	0.00	300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Q00104000	010701010101110101	3721	0.00	300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Q00104000	010701010101110101	3800	0.00	27,940.00	2,710.00	297.00	2,757.00	10,324.00	1,533.00	1,225.00	0.00	6,867.00	25,564.00	13,783.00	93,000.00
Q00104000	010701010101110101	3820	0.00	27,940.00	2,710.00	297.00	2,757.00	10,324.00	1,533.00	1,225.00	0.00	6,867.00	25,564.00	13,783.00	93,000.00
Q00104000	010701010101110101	3821	0.00	27,940.00	2,710.00	297.00	2,757.00	10,324.00	1,533.00	1,225.00	0.00	6,867.00	25,564.00	13,783.00	93,000.00
Q00104000	010701010101110101	5000	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	320,000.00
Q00104000	010701010101110101	5600	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	320,000.00
Q00104000	010701010101110101	5650	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	320,000.00
Q00104000	010701010101110101	5651	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	320,000.00
Q00104000	010701010101150101	1000	83,641.00	83,641.00	83,641.00	83,641.00	83,641.00	83,641.00	83,641.00	83,641.00	83,641.00	83,641.00	83,641.00	220,557.00	1,140,608.00
Q00104000	010701010101150101	1100	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,034.00	984,364.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101150101	1130	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,034.00	984,364.00
Q00104000	010701010101150101	1131	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,030.00	82,034.00	984,364.00
Q00104000	010701010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,914.00	136,914.00
Q00104000	010701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,914.00	136,914.00
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,101.00	21,101.00
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,813.00	115,813.00
Q00104000	010701010101150101	1500	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,609.00	19,330.00
Q00104000	010701010101150101	1540	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,609.00	19,330.00
Q00104000	010701010101150101	1546	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,609.00	19,330.00
Q00104000	010701010101250102	1000	605,077.00	605,077.00	605,077.00	605,077.00	605,077.00	605,077.00	605,077.00	605,077.00	605,077.00	605,077.00	605,077.00	1,504,682.00	8,160,529.00
Q00104000	010701010101250102	1100	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,735.00	7,196,842.00
Q00104000	010701010101250102	1130	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,735.00	7,196,842.00
Q00104000	010701010101250102	1131	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,737.00	599,735.00	7,196,842.00
Q00104000	010701010101250102	1300	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	904,947.00	963,687.00
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899,605.00	899,605.00
Q00104000	010701010101250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,956.00	99,956.00
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,649.00	799,649.00
Q00104000	010701010101250102	1340	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,342.00	64,082.00
Q00104000	010701010101250102	1345	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,340.00	5,342.00	64,082.00
Q00104000	010701010101250102	2000	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	1,050,000.00
Q00104000	010701010101250102	2600	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	1,050,000.00
Q00104000	010701010101250102	2610	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	1,050,000.00
Q00104000	010701010101250102	2611	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	1,050,000.00
Q00104000	010701010101250102	3000	0.00	21,000.00	0.00	20,000.00	0.00	22,259.00	0.00	20,296.00	22,000.00	17,296.00	45,000.00	35,000.00	202,851.00
Q00104000	010701010101250102	3500	0.00	21,000.00	0.00	20,000.00	0.00	22,259.00	0.00	20,296.00	22,000.00	17,296.00	45,000.00	35,000.00	202,851.00
Q00104000	010701010101250102	3550	0.00	21,000.00	0.00	20,000.00	0.00	22,259.00	0.00	20,296.00	22,000.00	17,296.00	45,000.00	35,000.00	202,851.00
Q00104000	010701010101250102	5000	0.00	1,400,000.00	700,000.00	0.00	0.00	300,000.00	0.00	457,889.00	0.00	0.00	0.00	0.00	2,857,889.00
Q00104000	010701010101250102	5100	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	457,889.00	0.00	0.00	0.00	0.00	757,889.00
Q00104000	010701010101250102	5110	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	457,889.00	0.00	0.00	0.00	0.00	757,889.00
Q00104000	010701010101250102	5111	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	457,889.00	0.00	0.00	0.00	0.00	757,889.00
Q00104000	010701010101250102	5400	0.00	1,400,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00
Q00104000	010701010101250102	5410	0.00	1,400,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00
Q00104000	010701010101250102	5411	0.00	1,400,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00
Q00104000	010701010103110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,539.00	0.00	0.00	0.00	0.00	143,539.00
Q00104000	010701010103110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,539.00	0.00	0.00	0.00	0.00	143,539.00
Q00104000	010701010103110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,539.00	0.00	0.00	0.00	0.00	143,539.00
Q00104000	010701010103110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,539.00	0.00	0.00	0.00	0.00	143,539.00
Q00154000	010701010202110101	3000	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
Q00154000	010701010202110101	3500	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
Q00154000	010701010202110101	3560	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
Q00154000	010701010202110101	3561	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
Q00159000	010701010105110101	2000	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	1,397.00	0.00	250.00	0.00	0.00	7,917.00
Q00159000	010701010105110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00
Q00159000	010701010105110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00
Q00159000	010701010105110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00
Q00159000	010701010105110101	2600	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	200.00	0.00	250.00	0.00	0.00	6,720.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00159000	010701010105110101	2610	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	200.00	0.00	250.00	0.00	0.00	6,720.00
Q00159000	010701010105110101	2611	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	200.00	0.00	250.00	0.00	0.00	6,720.00
Q00159000	010701010105150101	1000	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	81,927.00	442,430.00
Q00159000	010701010105150101	1100	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,768.00	393,271.00
Q00159000	010701010105150101	1130	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,768.00	393,271.00
Q00159000	010701010105150101	1131	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,773.00	32,768.00	393,271.00
Q00159000	010701010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,159.00	49,159.00
Q00159000	010701010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,159.00	49,159.00
Q00159000	010701010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,462.00	5,462.00
Q00159000	010701010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,697.00	43,697.00
Q00162000	010701010105110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	010701010105110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	010701010105110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	010701010105110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	010701010105150101	1000	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	35,310.00	190,674.00
Q00162000	010701010105150101	1100	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	169,488.00
Q00162000	010701010105150101	1130	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	169,488.00
Q00162000	010701010105150101	1131	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	14,124.00	169,488.00
Q00162000	010701010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,186.00	21,186.00
Q00162000	010701010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,186.00	21,186.00
Q00162000	010701010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354.00	2,354.00
Q00162000	010701010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,832.00	18,832.00
S00117000	010502050107110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00117000	010502050107110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00117000	010502050107110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00117000	010502050107110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00117000	010502050107110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
S00117000	010502050107110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
S00117000	010502050107110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
S00117000	010502050107110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
S00117000	010502050107150101	1000	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	50,192.00	271,039.00
S00117000	010502050107150101	1100	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	240,924.00
S00117000	010502050107150101	1130	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	240,924.00
S00117000	010502050107150101	1131	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	240,924.00
S00117000	010502050107150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,115.00	30,115.00
S00117000	010502050107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,115.00	30,115.00
S00117000	010502050107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346.00	0.00	0.00	3,346.00	3,346.00
S00117000	010502050107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,769.00	26,769.00
S00137000	010502060401110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00137000	010502060401110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00137000	010502060401110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00137000	010502060401110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00137000	010502060401110101	3000	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
S00137000	010502060401110101	3700	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
S00137000	010502060401110101	3720	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
S00137000	010502060401110101	3721	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
S00137000	010502060401150101	1000	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	22,436.00	121,139.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00137000	010502060401150101	1100	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,976.00	107,679.00
S00137000	010502060401150101	1130	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,976.00	107,679.00
S00137000	010502060401150101	1131	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,973.00	8,976.00	107,679.00
S00137000	010502060401150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,460.00	13,460.00
S00137000	010502060401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,460.00	13,460.00
S00137000	010502060401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,496.00	1,496.00
S00137000	010502060401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,964.00	11,964.00
S00163000	010502050108110101	3000	0.00	1,000.00	0.00	0.00	1,000.00	0.00	360.00	0.00	1,000.00	0.00	0.00	319.00	3,679.00
S00163000	010502050108110101	3800	0.00	1,000.00	0.00	0.00	1,000.00	0.00	360.00	0.00	1,000.00	0.00	0.00	319.00	3,679.00
S00163000	010502050108110101	3820	0.00	1,000.00	0.00	0.00	1,000.00	0.00	360.00	0.00	1,000.00	0.00	0.00	319.00	3,679.00
S00163000	010502050108110101	3821	0.00	1,000.00	0.00	0.00	1,000.00	0.00	360.00	0.00	1,000.00	0.00	0.00	319.00	3,679.00
T00105000	010702010102110101	2000	32,871.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,745.00	0.00	15,906.00	0.00	68,522.00
T00105000	010702010102110101	2100	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
T00105000	010702010102110101	2110	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
T00105000	010702010102110101	2112	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
T00105000	010702010102110101	2500	32,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,745.00	0.00	15,906.00	0.00	62,522.00
T00105000	010702010102110101	2540	32,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,745.00	0.00	15,906.00	0.00	62,522.00
T00105000	010702010102110101	2541	32,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,745.00	0.00	15,906.00	0.00	62,522.00
T00105000	010702010102110101	3000	0.00	0.00	1,197.00	0.00	399.00	1,197.00	0.00	799.00	397.00	399.00	0.00	0.00	4,388.00
T00105000	010702010102110101	3100	0.00	0.00	1,197.00	0.00	399.00	1,197.00	0.00	799.00	397.00	399.00	0.00	0.00	4,388.00
T00105000	010702010102110101	3140	0.00	0.00	1,197.00	0.00	399.00	1,197.00	0.00	799.00	397.00	399.00	0.00	0.00	4,388.00
T00105000	010702010102110101	3141	0.00	0.00	1,197.00	0.00	399.00	1,197.00	0.00	799.00	397.00	399.00	0.00	0.00	4,388.00
T00105000	010702010102110101	5000	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
T00105000	010702010102110101	5100	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
T00105000	010702010102110101	5150	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
T00105000	010702010102110101	5151	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
T00105000	010702010102250102	2000	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	150,000.00
T00105000	010702010102250102	2600	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	150,000.00
T00105000	010702010102250102	2610	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	150,000.00
T00105000	010702010102250102	2611	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	150,000.00
T00105000	010702010102250102	3000	0.00	0.00	12,000.00	0.00	0.00	7,674.00	0.00	6,000.00	0.00	0.00	0.00	0.00	25,674.00
T00105000	010702010102250102	3500	0.00	0.00	12,000.00	0.00	0.00	7,674.00	0.00	6,000.00	0.00	0.00	0.00	0.00	25,674.00
T00105000	010702010102250102	3550	0.00	0.00	12,000.00	0.00	0.00	7,674.00	0.00	6,000.00	0.00	0.00	0.00	0.00	25,674.00
T00105000	010702010102250102	3551	0.00	0.00	12,000.00	0.00	0.00	7,674.00	0.00	6,000.00	0.00	0.00	0.00	0.00	25,674.00
T00105000	010702010302110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010302110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010302110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010302110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010302110101	3000	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010302110101	3300	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010302110101	3390	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010302110101	3391	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010302150101	1000	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	107,909.00	582,702.00
T00105000	010702010302150101	1100	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,164.00	517,957.00
T00105000	010702010302150101	1130	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,164.00	517,957.00
T00105000	010702010302150101	1131	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,163.00	43,164.00	517,957.00
T00105000	010702010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,745.00	64,745.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,745.00	64,745.00
T00105000	010702010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,194.00	7,194.00
T00105000	010702010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,551.00	57,551.00
T00105000	010702010302150101	5000	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
T00105000	010702010302150101	5400	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
T00105000	010702010302150101	5410	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
T00105000	010702010302150101	5411	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
T00105000	010702010302250102	1000	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	179,426.00	968,896.00
T00105000	010702010302250102	1100	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,771.00	861,241.00
T00105000	010702010302250102	1130	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,771.00	861,241.00
T00105000	010702010302250102	1131	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,770.00	71,771.00	861,241.00
T00105000	010702010302250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,655.00	107,655.00
T00105000	010702010302250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,655.00	107,655.00
T00105000	010702010302250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,963.00	11,963.00
T00105000	010702010302250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,692.00	95,692.00
T00106000	010702010201150101	1000	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	22,623.00	122,140.00
T00106000	010702010201150101	1100	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,052.00	108,569.00
T00106000	010702010201150101	1130	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,052.00	108,569.00
T00106000	010702010201150101	1131	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,047.00	9,052.00	108,569.00
T00106000	010702010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,571.00	13,571.00
T00106000	010702010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,571.00	13,571.00
T00106000	010702010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.00	1,508.00
T00106000	010702010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,063.00	12,063.00
T00106000	010702010201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,128.00	0.00	0.00	0.00	24,128.00
T00106000	010702010201150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,128.00	0.00	0.00	0.00	24,128.00
T00106000	010702010201150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,128.00	0.00	0.00	0.00	24,128.00
T00106000	010702010201150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,128.00	0.00	0.00	0.00	24,128.00
T00106000	010702010201250102	1000	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	240,839.00	1,300,502.00
T00106000	010702010201250102	1100	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,337.00	1,156,000.00
T00106000	010702010201250102	1130	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,337.00	1,156,000.00
T00106000	010702010201250102	1131	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,333.00	96,337.00	1,156,000.00
T00106000	010702010201250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,502.00	144,502.00
T00106000	010702010201250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,502.00	144,502.00
T00106000	010702010201250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,058.00	16,058.00
T00106000	010702010201250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,444.00	128,444.00
V00152000	020608050102110101	3000	0.00	1,000.00	546.00	890.00	1,197.00	3,098.00	0.00	1,000.00	399.00	399.00	9,242.00	0.00	17,771.00
V00152000	020608050102110101	3100	0.00	0.00	0.00	0.00	1,197.00	1,598.00	0.00	0.00	399.00	399.00	0.00	0.00	3,593.00
V00152000	020608050102110101	3140	0.00	0.00	0.00	0.00	1,197.00	1,598.00	0.00	0.00	399.00	399.00	0.00	0.00	3,593.00
V00152000	020608050102110101	3141	0.00	0.00	0.00	0.00	1,197.00	1,598.00	0.00	0.00	399.00	399.00	0.00	0.00	3,593.00
V00152000	020608050102110101	3800	0.00	1,000.00	546.00	890.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00	9,242.00	0.00	14,178.00
V00152000	020608050102110101	3820	0.00	1,000.00	546.00	890.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00	9,242.00	0.00	14,178.00
V00152000	020608050102110101	3821	0.00	1,000.00	546.00	890.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00	9,242.00	0.00	14,178.00
V00152000	020608050102110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
V00152000	020608050102110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
V00152000	020608050102110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
V00152000	020608050102110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
V00152000	020608050102150101	1000	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	38,918.00	210,155.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	020608050102150101	1100	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
V00152000	020608050102150101	1130	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
V00152000	020608050102150101	1131	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
V00152000	020608050102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,351.00	23,351.00
V00152000	020608050102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,351.00	23,351.00
V00152000	020608050102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,595.00	2,595.00
V00152000	020608050102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,756.00	20,756.00
V00152000	030102030101110101	2000	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	030102030101110101	2900	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	030102030101110101	2990	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	030102030101110101	2992	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	030102030101110101	3000	0.00	300.00	250.00	0.00	200.00	400.00	300.00	0.00	500.00	0.00	600.00	648.00	3,198.00
V00152000	030102030101110101	3700	0.00	300.00	250.00	0.00	200.00	400.00	300.00	0.00	500.00	0.00	600.00	648.00	3,198.00
V00152000	030102030101110101	3720	0.00	300.00	250.00	0.00	200.00	400.00	300.00	0.00	500.00	0.00	600.00	648.00	3,198.00
V00152000	030102030101110101	3721	0.00	300.00	250.00	0.00	200.00	400.00	300.00	0.00	500.00	0.00	600.00	648.00	3,198.00
TOTAL			8,223,262.00	9,751,749.00	9,121,087.00	9,376,971.00	7,982,734.00	8,520,034.00	9,732,112.00	15,688,254.00	24,098,021.00	18,611,516.00	8,219,660.00	15,122,255.00	144,447,655.00

PRESIDENTE MUNICIPAL



C.P. MAURO MARTINEZ MARTINEZ



TESORERO MUNICIPAL



C.P. JUANA PATRICIA ORTIZ ARENAS

