

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TONANTLA 0125

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,310,867.00	0.00	6,310,867.00	8,307,992.47	8,307,992.47	-1,997,125.47
A01	Comunicación Social	415,657.00	0.00	415,657.00	378,726.96	378,726.96	36,930.04
A02	Derechos Humanos	165,570.00	0.00	165,570.00	161,564.13	161,564.13	4,005.87
B00	SINDICATURAS	416,829.00	0.00	416,829.00	984,744.87	984,744.87	-567,915.87
C01	Regiduría I	165,564.00	0.00	165,564.00	174,842.84	174,842.84	-9,278.84
C02	Regiduría II	165,564.00	0.00	165,564.00	165,564.00	165,564.00	0.00
C03	Regiduría III	165,564.00	0.00	165,564.00	165,564.00	165,564.00	0.00
C04	Regiduría IV	165,564.00	0.00	165,564.00	165,564.00	165,564.00	0.00
C05	Regiduría V	165,564.00	0.00	165,564.00	165,564.00	165,564.00	0.00
C06	Regiduría VI	165,564.00	0.00	165,564.00	165,564.00	165,564.00	0.00
C07	Regiduría VII	165,564.00	0.00	165,564.00	165,564.00	165,564.00	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,403,737.00	0.00	1,403,737.00	2,143,575.77	2,143,575.77	-739,838.77
E00	ADMINISTRACIÓN	1,946,923.00	0.00	1,946,923.00	1,939,475.16	1,939,475.16	7,447.84
E02	Informática	263,210.00	0.00	263,210.00	362,177.52	362,177.52	-98,967.52
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	2,367,467.00	0.00	2,367,467.00	5,194,090.21	5,194,090.21	-2,826,623.21
H00	SERVICIOS PUBLICOS	10,190,617.00	0.00	10,190,617.00	6,925,030.61	6,925,030.61	3,265,586.39
H01	AGUA POTABLE	6,024,259.00	0.00	6,024,259.00	4,746,698.64	4,746,698.64	1,277,560.36
I01	Desarrollo Social	188,135.00	0.00	188,135.00	230,697.49	230,697.49	-42,562.49
I02	Salud	419,895.00	0.00	419,895.00	403,881.10	403,881.10	16,013.90
J00	GOBIERNO MUNICIPAL	140,040.00	0.00	140,040.00	157,482.92	157,482.92	-17,442.92
K00	CONTRALORIA	442,180.00	0.00	442,180.00	569,167.75	569,167.75	-126,987.75
L00	TESORERIA	9,310,074.00	0.00	9,310,074.00	11,549,224.75	11,549,224.75	-2,239,150.75
M00	CONSEJERIA JURIDICA	451,238.00	0.00	451,238.00	1,128,206.99	1,128,206.99	-676,968.99
N01	Desarrollo Agropecuario	244,246.00	0.00	244,246.00	254,478.96	254,478.96	-10,232.96
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,072,583.00	0.00	1,072,583.00	1,625,318.65	1,625,318.65	-552,735.65
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,972,369.00	0.00	7,972,369.00	7,892,319.69	7,892,319.69	80,049.31
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	194,550.00	0.00	194,550.00	177,639.55	177,639.55	16,910.45
T00	PROTECCIÓN CIVIL	1,753,216.00	0.00	1,753,216.00	1,462,298.39	1,462,298.39	290,917.61
V00	DIRECCION DE LAS MUJERES	123,227.00	0.00	123,227.00	103,478.39	103,478.39	19,748.61
TOTAL DEL GASTO		52,975,837.00	0.00	52,975,837.00	57,866,497.81	57,866,497.81	-4,890,660.81

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL



C.P. MAURO MARTINEZ MARTINEZ



TESORERO MUNICIPAL



C.P. JUANA OATRICIA ORTIZ ARENAS