

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TONANITLA 0125


DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	9,274,548.00	0.00	9,274,548.00	12,939,806.90	12,939,806.90	-3,665,258.90
A01	Comunicación Social	527,367.00	0.00	527,367.00	479,058.22	479,058.22	48,308.78
A02	Derechos Humanos	268,968.00	0.00	268,968.00	251,035.67	251,035.67	17,932.33
B00	SINDICATURAS	1,023,973.00	0.00	1,023,973.00	1,233,906.12	1,233,906.12	-209,933.12
C01	Regiduría I	248,346.00	0.00	248,346.00	257,624.84	257,624.84	-9,278.84
C02	Regiduría II	248,346.00	0.00	248,346.00	248,346.00	248,346.00	0.00
C03	Regiduría III	248,346.00	0.00	248,346.00	248,346.00	248,346.00	0.00
C04	Regiduría IV	248,346.00	0.00	248,346.00	248,346.00	248,346.00	0.00
C05	Regiduría V	248,346.00	0.00	248,346.00	248,346.00	248,346.00	0.00
C06	Regiduría VI	248,346.00	0.00	248,346.00	248,346.00	248,346.00	0.00
C07	Regiduría VII	248,346.00	0.00	248,346.00	248,346.00	248,346.00	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	2,036,730.00	0.00	2,036,730.00	2,919,467.11	2,919,467.11	-882,737.11
E00	ADMINISTRACIÓN	2,883,486.00	0.00	2,883,486.00	2,903,403.05	2,903,403.05	-19,917.05
E02	Informática	400,843.00	0.00	400,843.00	470,358.60	470,358.60	-69,515.60
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	26,215,252.00	0.00	26,215,252.00	8,295,975.80	8,295,975.80	17,919,276.20
H00	SERVICIOS PUBLICOS	15,994,749.00	0.00	15,994,749.00	10,620,572.07	10,620,572.07	5,374,176.93
H01	AGUA POTABLE	9,049,083.00	0.00	9,049,083.00	6,359,907.15	6,359,907.15	2,689,175.85
I01	Desarrollo Social	315,258.00	0.00	315,258.00	345,236.16	345,236.16	-29,978.16
I02	Salud	571,974.00	0.00	571,974.00	609,209.43	609,209.43	-37,235.43
J00	GOBIERNO MUNICIPAL	210,060.00	0.00	210,060.00	227,502.92	227,502.92	-17,442.92
K00	CONTRALORIA	653,357.00	0.00	653,357.00	854,355.28	854,355.28	-200,998.28
L00	TESORERIA	13,770,876.00	0.00	13,770,876.00	16,148,857.01	16,148,857.01	-2,377,981.01
M00	CONSEJERIA JURIDICA	665,914.00	0.00	665,914.00	1,744,964.93	1,744,964.93	-1,079,050.93
N01	Desarrollo Agropecuario	395,217.00	0.00	395,217.00	437,904.39	437,904.39	-42,687.39
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,126,215.00	0.00	2,126,215.00	2,999,363.31	2,999,363.31	-873,148.31
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,413,697.00	0.00	11,413,697.00	10,649,730.77	10,649,730.77	763,966.23
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	287,884.00	0.00	287,884.00	282,889.44	282,889.44	4,994.56
T00	PROTECCIÓN CIVIL	2,498,224.00	0.00	2,498,224.00	2,298,979.20	2,298,979.20	199,244.80
V00	DIRECCION DE LAS MUJERES	172,127.00	0.00	172,127.00	151,990.24	151,990.24	20,136.76
TOTAL DEL GASTO		102,494,224.00	0.00	102,494,224.00	84,972,174.61	84,972,174.61	17,522,049.39

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



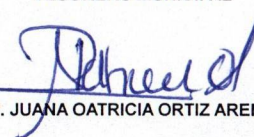
PRESIDENTE MUNICIPAL



C.P. MAURO MARTINEZ MARTINEZ



TESORERO MUNICIPAL



C.P. JUANA OATRICA ORTIZ ARENAS