

Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TONANITLA 0125

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	13,498,054.00	1,714,815.14	15,212,869.14	0.00	218,500.32	18,684,368.49	18,465,868.17	-3,471,499.35
A01	COMUNICACIÓN SOCIAL	886,511.00	55,396.21	941,907.21	0.00	6,980.00	662,964.17	656,004.17	278,943.04
A02	DERECHOS HUMANOS	411,297.00	16,599.54	427,896.54	0.00	265.00	381,128.90	380,863.90	46,767.64
B00	SINDICATURAS	1,330,864.00	634,533.99	1,965,397.99	0.00	3,963.00	1,689,352.09	1,685,389.09	276,045.90
C01	REGIDURÍA I	372,519.00	33,950.12	406,469.12	0.00	0.00	406,469.12	406,469.12	0.00
C02	REGIDURÍA II	372,519.00	24,671.28	397,190.28	0.00	0.00	397,190.28	397,190.28	0.00
C03	REGIDURÍA III	372,519.00	24,671.28	397,190.28	0.00	0.00	397,190.28	397,190.28	0.00
C04	REGIDURÍA IV	372,519.00	24,671.28	397,190.28	0.00	0.00	397,190.28	397,190.28	0.00
C05	REGIDURÍA V	372,519.00	24,671.28	397,190.28	0.00	0.00	397,190.28	397,190.28	0.00
C06	REGIDURÍA VI	372,519.00	24,671.28	397,190.28	0.00	0.00	397,190.28	397,190.28	0.00
C07	REGIDURÍA VII	372,519.00	24,671.28	397,190.28	0.00	0.00	397,190.28	397,190.28	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	3,059,649.00	1,128,066.91	4,187,715.91	0.00	152,180.40	4,177,793.34	4,025,612.94	9,922.57
E00	ADMINISTRACIÓN	4,530,609.00	-102,167.64	4,428,441.36	0.00	23,995.76	4,499,883.18	4,475,887.42	-71,441.82
E02	INFORMÁTICA	564,607.00	48,688.31	613,295.31	0.00	0.00	604,819.41	604,819.41	8,475.90
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	40,933,951.00	1,507,841.66	42,441,792.66	0.00	16,478,197.94	52,280,844.40	35,802,646.46	-9,839,051.74
H00	SERVICIOS PUBLICOS	20,242,641.00	-4,147,756.94	16,094,884.06	0.00	58,156.93	14,801,226.73	14,743,069.80	1,293,657.33
H01	AGUA POTABLE	12,390,469.00	-4,789,811.22	7,600,657.78	0.00	52,808.00	7,532,610.73	7,479,802.73	68,047.05
I01	DESARROLLO SOCIAL	451,152.00	121,343.23	572,495.23	0.00	31,586.78	507,937.23	476,350.45	64,558.00
I02	SALUD	817,998.00	475,206.77	1,293,204.77	0.00	67,042.43	1,292,346.24	1,225,303.81	858.53
J00	GOBIERNO MUNICIPAL	315,090.00	17,442.92	332,532.92	0.00	0.00	332,532.92	332,532.92	0.00
K00	CONTRALORIA	949,683.00	293,960.24	1,243,643.24	0.00	981.18	1,222,198.23	1,221,217.05	21,445.01
L00	TESORERIA	17,152,327.00	790,110.79	17,942,437.79	0.00	16,012.16	21,669,371.59	21,653,359.43	-3,726,933.80
M00	CONSEJERIA JURIDICA	981,957.00	-22,612.94	959,344.06	0.00	0.00	1,982,831.56	1,982,831.56	-1,023,487.50
N01	DESARROLLO AGROPECUARIO	607,069.00	182,907.08	789,996.08	0.00	9,570.00	754,043.06	744,473.06	35,953.02
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,264,670.00	1,230,805.66	4,495,475.66	0.00	147,938.97	4,567,026.17	4,419,087.20	-71,550.51
Q00	SEGURIDAD PUBLICA Y TRANSITO	15,234,453.00	413,769.66	15,648,222.66	0.00	12,632.40	14,873,970.92	14,861,338.52	774,251.74
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	418,931.00	21,043.94	439,974.94	0.00	0.00	416,698.47	416,698.47	23,276.47
T00	PROTECCIÓN CIVIL	3,544,952.00	225,896.04	3,770,848.04	0.00	156,493.38	3,707,362.63	3,550,869.25	63,485.41
V00	DIRECCION DE LAS MUJERES	253,068.00	1,942.85	255,010.85	0.00	5,147.62	220,534.50	215,386.88	34,476.35
	TOTAL	144,447,655.00	0.00	144,447,655.00	0.00	17,442,432.27	159,651,456.76	142,209,023.49	-15,203,800.76

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTE MUNICIPAL
C.P. MAURO MARTINEZ MARTINEZ




TESORERA MUNICIPAL
C.P. JUANA PATRICIA ORTIZ ARENAS

