

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	0103010103110101	2000	1,000.00	6,225.00	3,980.00	3,693.00	1,000.00	4,522.00	0.00	4,196.00	3,190.00	1,500.00	1,469.00	4,861.00	35,636.00
A00100000	0103010103110101	2100	0.00	3,238.00	0.00	1,000.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	5,187.00
A00100000	0103010103110101	2110	0.00	3,238.00	0.00	1,000.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	5,187.00
A00100000	0103010103110101	2112	0.00	3,238.00	0.00	1,000.00	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	5,187.00
A00100000	0103010103110101	2200	1,000.00	1,487.00	3,980.00	1,593.00	0.00	3,573.00	0.00	2,396.00	0.00	0.00	0.00	0.00	18,359.00
A00100000	0103010103110101	2210	1,000.00	1,487.00	3,980.00	1,593.00	0.00	3,573.00	0.00	2,396.00	0.00	0.00	1,469.00	2,861.00	18,359.00
A00100000	0103010103110101	2211	1,000.00	1,487.00	3,980.00	1,593.00	0.00	3,573.00	0.00	2,396.00	0.00	0.00	1,469.00	2,861.00	18,359.00
A00100000	0103010103110101	2600	0.00	1,500.00	0.00	1,100.00	1,000.00	0.00	0.00	1,800.00	3,190.00	1,500.00	0.00	2,000.00	12,090.00
A00100000	0103010103110101	2610	0.00	1,500.00	0.00	1,100.00	1,000.00	0.00	0.00	1,800.00	3,190.00	1,500.00	0.00	2,000.00	12,090.00
A00100000	0103010103110101	2611	0.00	1,500.00	0.00	1,100.00	1,000.00	0.00	0.00	1,800.00	3,190.00	1,500.00	0.00	2,000.00	12,090.00
A00100000	0103010103110101	3000	19,071.00	389,545.00	126,735.00	168,378.00	92,499.00	240,048.00	114,721.00	122,398.00	232,678.00	100,116.00	160,146.00	390,963.00	2,157,298.00
A00100000	0103010103110101	3100	0.00	1,000.00	4,497.00	0.00	1,499.00	2,998.00	1,400.00	2,998.00	1,000.00	2,998.00	0.00	0.00	18,390.00
A00100000	0103010103110101	3140	0.00	1,000.00	4,497.00	0.00	1,499.00	2,998.00	1,400.00	2,998.00	1,000.00	2,998.00	0.00	0.00	18,390.00
A00100000	0103010103110101	3141	0.00	1,000.00	4,497.00	0.00	1,499.00	2,998.00	1,400.00	2,998.00	1,000.00	2,998.00	0.00	0.00	18,390.00
A00100000	0103010103110101	3700	1,000.00	1,000.00	1,300.00	3,524.00	1,000.00	2,050.00	5,321.00	1,400.00	0.00	1,118.00	5,540.00	0.00	23,253.00
A00100000	0103010103110101	3720	0.00	0.00	1,300.00	0.00	0.00	2,050.00	4,321.00	0.00	0.00	0.00	2,540.00	0.00	10,211.00
A00100000	0103010103110101	3721	0.00	0.00	1,300.00	0.00	0.00	2,050.00	4,321.00	0.00	0.00	0.00	2,540.00	0.00	10,211.00
A00100000	0103010103110101	3750	1,000.00	1,000.00	0.00	3,524.00	1,000.00	0.00	1,000.00	1,400.00	0.00	1,118.00	3,000.00	0.00	13,042.00
A00100000	0103010103110101	3751	1,000.00	1,000.00	0.00	3,524.00	1,000.00	0.00	1,000.00	1,400.00	0.00	1,118.00	3,000.00	0.00	13,042.00
A00100000	0103010103110101	3800	18,071.00	387,545.00	120,938.00	164,854.00	90,000.00	140,000.00	108,000.00	118,000.00	231,678.00	96,000.00	154,606.00	390,963.00	2,020,655.00
A00100000	0103010103110101	3820	18,071.00	387,545.00	120,938.00	164,854.00	90,000.00	140,000.00	108,000.00	118,000.00	231,678.00	96,000.00	154,606.00	390,963.00	2,020,655.00
A00100000	0103010103110101	3821	18,071.00	387,545.00	120,938.00	164,854.00	90,000.00	140,000.00	108,000.00	118,000.00	231,678.00	96,000.00	154,606.00	390,963.00	2,020,655.00
A00100000	0103010103110101	3900	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00
A00100000	0103010103110101	3920	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00
A00100000	0103010103110101	3922	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00
A00100000	0103010103110101	4000	90,000.00	75,000.00	165,379.00	206,000.00	115,000.00	137,360.00	169,607.00	137,720.00	175,000.00	225,000.00	372,544.00	145,000.00	2,013,610.00
A00100000	0103010103110101	4400	90,000.00	75,000.00	165,379.00	206,000.00	115,000.00	137,360.00	169,607.00	137,720.00	175,000.00	225,000.00	372,544.00	145,000.00	2,013,610.00
A00100000	0103010103110101	4410	90,000.00	75,000.00	120,379.00	126,000.00	115,000.00	63,000.00	109,607.00	87,720.00	115,000.00	145,000.00	282,544.00	145,000.00	1,474,250.00
A00100000	0103010103110101	4411	90,000.00	75,000.00	120,379.00	126,000.00	115,000.00	63,000.00	109,607.00	87,720.00	115,000.00	145,000.00	282,544.00	145,000.00	1,474,250.00
A00100000	0103010103110101	4430	0.00	0.00	45,000.00	80,000.00	0.00	74,360.00	60,000.00	50,000.00	60,000.00	80,000.00	90,000.00	0.00	539,360.00
A00100000	0103010103110101	4431	0.00	0.00	45,000.00	80,000.00	0.00	74,360.00	60,000.00	50,000.00	60,000.00	80,000.00	90,000.00	0.00	539,360.00
A00100000	0103010103150101	1000	228,015.00	228,015.00	228,016.00	228,016.00	228,016.00	228,015.00	228,015.00	228,015.00	228,015.00	228,015.00	228,015.00	516,037.00	3,024,205.00
A00100000	0103010103150101	1100	181,190.00	181,190.00	181,190.00	181,190.00	181,190.00	181,189.00	181,189.00	181,189.00	181,189.00	181,189.00	181,189.00	181,189.00	2,174,273.00
A00100000	0103010103150101	1110	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	701,208.00
A00100000	0103010103150101	1111	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	58,434.00	701,208.00
A00100000	0103010103150101	1130	122,756.00	122,756.00	122,756.00	122,756.00	122,756.00	122,755.00	122,755.00	122,755.00	122,755.00	122,755.00	122,755.00	122,755.00	1,473,065.00
A00100000	0103010103150101	1131	122,756.00	122,756.00	122,756.00	122,756.00	122,756.00	122,755.00	122,755.00	122,755.00	122,755.00	122,755.00	122,755.00	122,755.00	1,473,065.00
A00100000	0103010103150101	1200	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	129,888.00
A00100000	0103010103150101	1220	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	129,888.00
A00100000	0103010103150101	1222	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	10,824.00	129,888.00
A00100000	0103010103150101	1300	36,001.00	36,001.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	324,024.00	720,044.00
A00100000	0103010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,022.00	288,022.00
A00100000	0103010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,022.00	288,022.00
A00100000	0103010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,003.00	32,003.00
A00100000	0103010103150101	1340	36,001.00	36,001.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	432,022.00
A00100000	0103010103150101	1345	36,001.00	36,001.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	36,002.00	432,022.00
A00100000	0103010103150101	4000	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	6,060,000.00

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	0103010103150101	4300	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	6,060,000.00
A00100000	0103010103150101	4380	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	6,060,000.00
A00100000	0103010103150101	4383	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	6,060,000.00
A00122000	0108040101110101	2000	0.00	0.00	1,500.00	0.00	0.00	700.00	0.00	0.00	1,500.00	700.00	0.00	0.00	4,400.00
A00122000	0108040101110101	2200	0.00	0.00	1,500.00	0.00	0.00	700.00	0.00	0.00	1,500.00	700.00	0.00	0.00	4,400.00
A00122000	0108040101110101	2210	0.00	0.00	1,500.00	0.00	0.00	700.00	0.00	0.00	1,500.00	700.00	0.00	0.00	4,400.00
A00122000	0108040101110101	2211	0.00	0.00	1,500.00	0.00	0.00	700.00	0.00	0.00	1,500.00	700.00	0.00	0.00	4,400.00
A00122000	0108040101110101	3000	200.00	250.00	220.00	300.00	250.00	200.00	600.00	0.00	250.00	0.00	300.00	0.00	2,570.00
A00122000	0108040101110101	3700	200.00	250.00	220.00	300.00	250.00	200.00	600.00	0.00	250.00	0.00	300.00	0.00	2,570.00
A00122000	0108040101110101	3720	200.00	250.00	220.00	300.00	250.00	200.00	600.00	0.00	250.00	0.00	300.00	0.00	2,570.00
A00122000	0108040101110101	3721	200.00	250.00	220.00	300.00	250.00	200.00	600.00	0.00	250.00	0.00	300.00	0.00	2,570.00
A00122000	0108040101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	0108040101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	0108040101110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	0108040101110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	0108040101150101	1000	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	65,045.00	351,237.00
A00122000	0108040101150101	1100	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	312,210.00
A00122000	0108040101150101	1130	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	312,210.00
A00122000	0108040101150101	1131	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	312,210.00
A00122000	0108040101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,027.00	39,027.00
A00122000	0108040101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,027.00	39,027.00
A00122000	0108040101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,337.00	4,337.00
A00122000	0108040101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,690.00	34,690.00
A01103000	0108030103110101	2000	0.00	500.00	0.00	500.00	0.00	630.00	500.00	500.00	500.00	0.00	500.00	500.00	4,130.00
A01103000	0108030103110101	2100	0.00	500.00	0.00	500.00	0.00	630.00	500.00	500.00	500.00	0.00	500.00	500.00	4,130.00
A01103000	0108030103110101	2110	0.00	500.00	0.00	500.00	0.00	630.00	500.00	500.00	500.00	0.00	500.00	500.00	4,130.00
A01103000	0108030103110101	2111	0.00	500.00	0.00	500.00	0.00	630.00	500.00	500.00	500.00	0.00	500.00	500.00	4,130.00
A01103000	0108030103110101	3000	0.00	51,000.00	11,578.00	37,766.00	0.00	30,975.00	11,196.00	0.00	29,600.00	10,440.00	49,000.00	30,000.00	261,555.00
A01103000	0108030103110101	3300	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	43,000.00
A01103000	0108030103110101	3360	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	43,000.00
A01103000	0108030103110101	3362	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	43,000.00
A01103000	0108030103110101	3600	0.00	26,000.00	11,578.00	37,766.00	0.00	30,975.00	11,196.00	0.00	11,600.00	10,440.00	49,000.00	30,000.00	218,555.00
A01103000	0108030103110101	3610	0.00	26,000.00	11,578.00	37,766.00	0.00	30,975.00	11,196.00	0.00	11,600.00	10,440.00	49,000.00	30,000.00	218,555.00
A01103000	0108030103110101	3611	0.00	26,000.00	11,578.00	37,766.00	0.00	30,975.00	11,196.00	0.00	11,600.00	10,440.00	49,000.00	30,000.00	218,555.00
A01103000	0108030103110101	5000	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	0108030103110101	5100	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	0108030103110101	5150	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	0108030103110101	5151	0.00	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
A01103000	0108030103150101	1000	28,038.00	28,038.00	28,038.00	28,038.00	28,038.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	70,093.00	378,505.00
A01103000	0108030103150101	1100	28,038.00	28,038.00	28,038.00	28,038.00	28,038.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	336,449.00
A01103000	0108030103150101	1130	28,038.00	28,038.00	28,038.00	28,038.00	28,038.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	336,449.00
A01103000	0108030103150101	1131	28,038.00	28,038.00	28,038.00	28,038.00	28,038.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	28,037.00	336,449.00
A01103000	0108030103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,056.00	42,056.00
A01103000	0108030103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,056.00	42,056.00
A01103000	0108030103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,673.00	4,673.00
A01103000	0108030103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,383.00	37,383.00
A02102000	0102040101110101	3000	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	11,000.00

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TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	0102040101110101	3800	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	11,000.00
A02102000	0102040101110101	3820	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	11,000.00
A02102000	0102040101110101	3821	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	11,000.00
A02102000	0102040101150101	1000	27,885.00	27,885.00	27,885.00	27,885.00	27,885.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	334,613.00
A02102000	0102040101150101	1100	27,885.00	27,885.00	27,885.00	27,885.00	27,885.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	334,613.00
A02102000	0102040101150101	1130	27,885.00	27,885.00	27,885.00	27,885.00	27,885.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	334,613.00
A02102000	0102040101150101	1131	27,885.00	27,885.00	27,885.00	27,885.00	27,885.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	27,884.00	334,613.00
A02102000	0102040101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,826.00	41,826.00
A02102000	0102040101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,826.00	41,826.00
A02102000	0102040101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,647.00	4,647.00
A02102000	0102040101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,179.00	37,179.00
A02102000	0102040102110101	3000	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
A02102000	0102040102110101	3700	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
A02102000	0102040102110101	3720	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
A02102000	0102040102110101	3721	0.00	300.00	0.00	550.00	0.00	500.00	0.00	150.00	0.00	0.00	150.00	200.00	1,850.00
B00114000	0108010301110101	3000	1,000.00	5,200.00	7,700.00	2,750.00	10,900.00	1,751.00	300.00	1,350.00	10,950.00	493.00	1,350.00	6,626.00	50,370.00
B00114000	0108010301110101	3500	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	2,500.00	11,000.00
B00114000	0108010301110101	3550	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	2,500.00	11,000.00
B00114000	0108010301110101	3551	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	2,500.00	11,000.00
B00114000	0108010301110101	3700	1,000.00	2,200.00	2,700.00	750.00	1,900.00	1,751.00	300.00	1,350.00	1,050.00	493.00	1,350.00	2,926.00	17,770.00
B00114000	0108010301110101	3720	1,000.00	1,200.00	2,700.00	750.00	900.00	1,751.00	300.00	1,350.00	450.00	493.00	1,350.00	2,326.00	14,570.00
B00114000	0108010301110101	3721	1,000.00	1,200.00	2,700.00	750.00	900.00	1,751.00	300.00	1,350.00	450.00	493.00	1,350.00	2,326.00	14,570.00
B00114000	0108010301110101	3750	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	3,200.00
B00114000	0108010301110101	3751	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00	3,200.00
B00114000	0108010301110101	3800	0.00	1,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,200.00	6,600.00
B00114000	0108010301110101	3820	0.00	1,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,200.00	6,600.00
B00114000	0108010301110101	3821	0.00	1,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,200.00	6,600.00
B00114000	0108010301110101	3900	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
B00114000	0108010301110101	3920	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
B00114000	0108010301110101	3922	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
B00114000	0108010301110101	5000	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
B00114000	0108010301110101	5100	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
B00114000	0108010301110101	5150	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
B00114000	0108010301110101	5151	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
B00114000	0108010301150101	1000	68,849.00	68,850.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	929,463.00
B00114000	0108010301150101	1100	68,849.00	68,850.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	68,849.00	826,189.00
B00114000	0108010301150101	1110	40,997.00	40,997.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	491,954.00
B00114000	0108010301150101	1111	40,997.00	40,997.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	40,996.00	491,954.00
B00114000	0108010301150101	1130	27,852.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	334,235.00
B00114000	0108010301150101	1131	27,852.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	27,853.00	334,235.00
B00114000	0108010301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,274.00	103,274.00
B00114000	0108010301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,274.00	103,274.00
B00114000	0108010301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,475.00	11,475.00
B00114000	0108010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,799.00	91,799.00
B00123000	0103080104110101	2000	800.00	1,600.00	700.00	400.00	500.00	300.00	600.00	1,730.00	900.00	1,200.00	900.00	1,100.00	10,730.00
B00123000	0103080104110101	2100	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00	1,930.00
B00123000	0103080104110101	2110	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00	1,930.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00108000	0103090301150101	1130	63,812.00	63,812.00	63,812.00	63,812.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	765,752.00
D00108000	0103090301150101	1131	63,812.00	63,812.00	63,812.00	63,812.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	63,813.00	765,752.00
D00108000	0103090301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,719.00	95,719.00
D00108000	0103090301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,719.00	95,719.00
D00108000	0103090301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,635.00	10,635.00
D00108000	0103090301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,084.00	85,084.00
D00109000	0108010102110101	3000	0.00	0.00	49,400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	46,400.00	0.00	97,000.00
D00109000	0108010102110101	3300	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	95,000.00
D00109000	0108010102110101	3360	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	95,000.00
D00109000	0108010102110101	3362	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	95,000.00
D00109000	0108010102110101	3700	0.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	2,000.00
D00109000	0108010102110101	3720	0.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	2,000.00
D00109000	0108010102110101	3721	0.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	2,000.00
D00109000	0108010102150101	1000	28,095.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	70,240.00	379,295.00
D00109000	0108010102150101	1100	28,095.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	337,151.00
D00109000	0108010102150101	1130	28,095.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	337,151.00
D00109000	0108010102150101	1131	28,095.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	28,096.00	337,151.00
D00109000	0108010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,144.00	42,144.00
D00109000	0108010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,144.00	42,144.00
D00109000	0108010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,683.00	4,683.00
D00109000	0108010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,461.00	37,461.00
D00113000	0204040102150101	1000	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	28,075.00	151,600.00
D00113000	0204040102150101	1100	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	134,755.00
D00113000	0204040102150101	1130	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	134,755.00
D00113000	0204040102150101	1131	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	134,755.00
D00113000	0204040102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,845.00	16,845.00
D00113000	0204040102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,845.00	16,845.00
D00113000	0204040102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.00	1,872.00
D00113000	0204040102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,973.00	14,973.00
D00114000	0105020606110101	2000	0.00	0.00	0.00	300.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	2,200.00
D00114000	0105020606110101	2100	0.00	0.00	0.00	300.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	2,200.00
D00114000	0105020606110101	2140	0.00	0.00	0.00	300.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	2,200.00
D00114000	0105020606110101	2141	0.00	0.00	0.00	300.00	0.00	500.00	0.00	600.00	0.00	500.00	0.00	300.00	2,200.00
D00114000	0105020606110101	3000	0.00	500.00	0.00	300.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	300.00	2,100.00
D00114000	0105020606110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	3330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	3700	0.00	500.00	0.00	300.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	300.00	2,100.00
D00114000	0105020606110101	3720	0.00	500.00	0.00	300.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	300.00	2,100.00
D00114000	0105020606110101	3721	0.00	500.00	0.00	300.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	300.00	2,100.00
D00114000	0105020606110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606150101	1000	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,368.00	32,368.00	32,368.00	80,919.00	436,959.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00114000	0105020606150101	1100	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,368.00	32,368.00	32,368.00	32,368.00	388,408.00
D00114000	0105020606150101	1130	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,368.00	32,368.00	32,368.00	32,368.00	388,408.00
D00114000	0105020606150101	1131	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,367.00	32,368.00	32,368.00	32,368.00	32,368.00	388,408.00
D00114000	0105020606150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	0105020606150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,551.00	48,551.00
D00114000	0105020606150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,551.00	48,551.00
D00114000	0105020606150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,395.00	5,395.00
D00138000	0105020606110101	3000	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,156.00	43,156.00
D00138000	0105020606110101	3300	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
D00138000	0105020606110101	3330	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
D00138000	0105020606110101	3331	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
D00138000	0105020606150101	1000	15,566.00	15,566.00	15,566.00	15,566.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	38,917.00	210,150.00
D00138000	0105020606150101	1100	15,566.00	15,566.00	15,566.00	15,566.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,800.00
D00138000	0105020606150101	1130	15,566.00	15,566.00	15,566.00	15,566.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,800.00
D00138000	0105020606150101	1131	15,566.00	15,566.00	15,566.00	15,566.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,800.00
D00138000	0105020606150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,350.00	23,350.00
D00138000	0105020606150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,350.00	23,350.00
D00138000	0105020606150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.00	2,594.00
D00138000	0105020606150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,756.00	20,756.00
D00143000	0206080106110101	3000	0.00	0.00	1,500.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,200.00	0.00	3,700.00
D00143000	0206080106110101	3800	0.00	0.00	1,500.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,200.00	0.00	3,700.00
D00143000	0206080106110101	3820	0.00	0.00	1,500.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,200.00	0.00	3,700.00
D00143000	0206080106110101	3821	0.00	0.00	1,500.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,200.00	0.00	3,700.00
D00143000	0206080106150101	1000	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	26,127.00	141,082.00
D00143000	0206080106150101	1100	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
D00143000	0206080106150101	1130	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
D00143000	0206080106150101	1131	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
D00143000	0206080106150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00
D00143000	0206080106150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00
D00143000	0206080106150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.00	1,742.00
D00143000	0206080106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,934.00	13,934.00
D00144000	0103090201110101	2000	0.00	500.00	0.00	6,000.00	500.00	0.00	500.00	0.00	500.00	6,000.00	500.00	0.00	14,500.00
D00144000	0103090201110101	2100	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	12,000.00
D00144000	0103090201110101	2140	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	12,000.00
D00144000	0103090201110101	2141	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	12,000.00
D00144000	0103090201110101	2600	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
D00144000	0103090201110101	2610	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
D00144000	0103090201110101	2611	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
D00144000	0103090201110101	3000	600.00	0.00	40,500.00	12,700.00	20,000.00	600.00	15,500.00	0.00	0.00	15,600.00	600.00	600.00	106,700.00
D00144000	0103090201110101	3300	0.00	0.00	40,000.00	12,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	62,000.00
D00144000	0103090201110101	3360	0.00	0.00	40,000.00	12,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	62,000.00
D00144000	0103090201110101	3363	0.00	0.00	40,000.00	12,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	62,000.00
D00144000	0103090201110101	3700	600.00	0.00	500.00	700.00	0.00	600.00	500.00	0.00	0.00	600.00	600.00	600.00	4,700.00
D00144000	0103090201110101	3720	600.00	0.00	500.00	700.00	0.00	600.00	500.00	0.00	0.00	600.00	600.00	600.00	4,700.00
D00144000	0103090201110101	3721	600.00	0.00	500.00	700.00	0.00	600.00	500.00	0.00	0.00	600.00	600.00	600.00	4,700.00
D00144000	0103090201110101	3800	0.00	0.00	0.00	0.00	20,000.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	40,000.00
D00144000	0103090201110101	3820	0.00	0.00	0.00	0.00	20,000.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	40,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00144000	0103090201110101	3821	0.00	0.00	0.00	0.00	20,000.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	40,000.00
D00144000	0103090201150101	1000	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,110.00	56,110.00	56,110.00	56,110.00	56,110.00	140,275.00	757,479.00
D00144000	0103090201150101	1100	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,110.00	56,110.00	56,110.00	56,110.00	56,110.00	56,110.00	673,314.00
D00144000	0103090201150101	1130	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,110.00	56,110.00	56,110.00	56,110.00	56,110.00	56,110.00	673,314.00
D00144000	0103090201150101	1131	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,109.00	56,110.00	56,110.00	56,110.00	56,110.00	56,110.00	56,110.00	673,314.00
D00144000	0103090201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,165.00	84,165.00
D00144000	0103090201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,165.00	84,165.00
D00144000	0103090201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,165.00	84,165.00
D00144000	0103090201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,352.00	9,352.00
E00120000	0105020601110101	2000	0.00	0.00	21,000.00	0.00	26,000.00	0.00	22,000.00	3,000.00	0.00	38,000.00	0.00	0.00	110,000.00
E00120000	0105020601110101	2100	0.00	0.00	21,000.00	0.00	26,000.00	0.00	22,000.00	3,000.00	0.00	38,000.00	0.00	0.00	110,000.00
E00120000	0105020601110101	2110	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	8,000.00
E00120000	0105020601110101	2112	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	8,000.00
E00120000	0105020601110101	2160	0.00	0.00	18,000.00	0.00	24,000.00	0.00	22,000.00	0.00	0.00	38,000.00	0.00	0.00	102,000.00
E00120000	0105020601110101	2161	0.00	0.00	18,000.00	0.00	24,000.00	0.00	22,000.00	0.00	0.00	38,000.00	0.00	0.00	102,000.00
E00120000	0105020601110101	3000	1,100.00	1,300.00	1,200.00	1,300.00	1,100.00	1,200.00	1,100.00	1,200.00	1,200.00	1,100.00	1,100.00	900.00	13,800.00
E00120000	0105020601110101	3100	1,100.00	1,300.00	1,200.00	1,300.00	1,100.00	1,200.00	1,100.00	1,200.00	1,200.00	1,100.00	1,100.00	900.00	13,800.00
E00120000	0105020601110101	3140	1,100.00	1,300.00	1,200.00	1,300.00	1,100.00	1,200.00	1,100.00	1,200.00	1,200.00	1,100.00	1,100.00	900.00	13,800.00
E00120000	0105020601110101	3141	1,100.00	1,300.00	1,200.00	1,300.00	1,100.00	1,200.00	1,100.00	1,200.00	1,200.00	1,100.00	1,100.00	900.00	13,800.00
E00120000	0105020601150101	1000	258,767.00	258,767.00	258,767.00	258,767.00	258,766.00	258,766.00	258,766.00	258,766.00	258,766.00	258,766.00	258,766.00	657,427.00	3,503,857.00
E00120000	0105020601150101	1100	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	3,082,056.00
E00120000	0105020601150101	1130	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	3,082,056.00
E00120000	0105020601150101	1131	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	256,838.00	3,082,056.00
E00120000	0105020601150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,661.00	398,661.00
E00120000	0105020601150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,661.00	398,661.00
E00120000	0105020601150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,989.00	49,989.00
E00120000	0105020601150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,989.00	49,989.00
E00120000	0105020601150101	1500	1,929.00	1,929.00	1,929.00	1,929.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	23,140.00
E00120000	0105020601150101	1540	1,929.00	1,929.00	1,929.00	1,929.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	23,140.00
E00120000	0105020601150101	1546	1,929.00	1,929.00	1,929.00	1,929.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	1,928.00	23,140.00
E00120000	0105020602110101	2000	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	4,600.00
E00120000	0105020602110101	2100	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	4,600.00
E00120000	0105020602110101	2150	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	4,600.00
E00120000	0105020602110101	2151	0.00	1,000.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	4,600.00
E00132000	0304020104110101	2000	1,500.00	2,100.00	1,500.00	1,800.00	1,700.00	1,500.00	1,700.00	1,500.00	1,500.00	1,000.00	103,000.00	2,000.00	120,800.00
E00132000	0304020104110101	2600	1,500.00	2,100.00	1,500.00	1,800.00	1,700.00	1,500.00	1,700.00	1,500.00	1,500.00	1,000.00	3,000.00	2,000.00	20,800.00
E00132000	0304020104110101	2610	1,500.00	2,100.00	1,500.00	1,800.00	1,700.00	1,500.00	1,700.00	1,500.00	1,500.00	1,000.00	3,000.00	2,000.00	20,800.00
E00132000	0304020104110101	2611	1,500.00	2,100.00	1,500.00	1,800.00	1,700.00	1,500.00	1,700.00	1,500.00	1,500.00	1,000.00	3,000.00	2,000.00	20,800.00
E00132000	0304020104110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
E00132000	0304020104110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
E00132000	0304020104110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
E00132000	0304020104110101	3000	600.00	500.00	3,400.00	600.00	10,800.00	600.00	5,500.00	1,600.00	400.00	3,600.00	900.00	600.00	29,100.00
E00132000	0304020104110101	3500	0.00	0.00	3,000.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	21,000.00
E00132000	0304020104110101	3550	0.00	0.00	3,000.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	21,000.00
E00132000	0304020104110101	3551	0.00	0.00	3,000.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	21,000.00
E00132000	0304020104110101	3700	600.00	500.00	400.00	600.00	800.00	600.00	500.00	1,600.00	400.00	600.00	900.00	600.00	8,100.00
E00132000	0304020104110101	3720	600.00	500.00	400.00	600.00	800.00	600.00	500.00	1,600.00	400.00	600.00	900.00	600.00	8,100.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00132000	0304020104110101	3721	600.00	500.00	400.00	600.00	800.00	600.00	500.00	1,600.00	400.00	600.00	900.00	600.00	8,100.00
E00132000	0304020104150101	1000	96,627.00	96,627.00	96,626.00	96,626.00	96,626.00	96,625.00	96,625.00	96,625.00	96,625.00	96,625.00	96,625.00	254,929.00	1,317,811.00
E00132000	0304020104150101	1100	94,530.00	94,530.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	1,134,350.00
E00132000	0304020104150101	1130	94,530.00	94,530.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	1,134,350.00
E00132000	0304020104150101	1131	94,530.00	94,530.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	94,529.00	1,134,350.00
E00132000	0304020104150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,304.00	158,304.00
E00132000	0304020104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,304.00	158,304.00
E00132000	0304020104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,600.00	24,600.00
E00132000	0304020104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,704.00	133,704.00
E00132000	0304020104150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	0304020104150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	0304020104150101	1500	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	25,157.00
E00132000	0304020104150101	1540	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	25,157.00
E00132000	0304020104150101	1546	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	25,157.00
E02137000	0105020608110101	2000	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	5,000.00
E02137000	0105020608110101	2200	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	5,000.00
E02137000	0105020608110101	2210	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	5,000.00
E02137000	0105020608110101	2211	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	5,000.00
E02137000	0105020608110101	3000	0.00	400.00	0.00	0.00	400.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00	2,000.00
E02137000	0105020608110101	3700	0.00	400.00	0.00	0.00	400.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00	2,000.00
E02137000	0105020608110101	3720	0.00	400.00	0.00	0.00	400.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00	2,000.00
E02137000	0105020608110101	3721	0.00	400.00	0.00	0.00	400.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00	2,000.00
E02137000	0105020608110101	5000	0.00	0.00	10,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
E02137000	0105020608110101	5100	0.00	0.00	10,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
E02137000	0105020608110101	5150	0.00	0.00	10,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
E02137000	0105020608110101	5151	0.00	0.00	10,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
E02137000	0105020608150101	1000	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	26,127.00	141,082.00
E02137000	0105020608150101	1100	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
E02137000	0105020608150101	1130	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
E02137000	0105020608150101	1131	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
E02137000	0105020608150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00
E02137000	0105020608150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00
E02137000	0105020608150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.00	1,742.00
E02137000	0105020608150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,934.00	13,934.00
E02163000	0108050103110101	2000	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	8,000.00	0.00	35,000.00
E02163000	0108050103110101	2100	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	8,000.00	0.00	35,000.00
E02163000	0108050103110101	2140	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	8,000.00	0.00	35,000.00
E02163000	0108050103110101	2141	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	8,000.00	0.00	35,000.00
E02163000	0108050103110101	3000	12,000.00	19,000.00	12,000.00	12,000.00	22,000.00	12,000.00	12,000.00	19,000.00	12,000.00	12,000.00	12,350.00	12,000.00	168,350.00
E02163000	0108050103110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02163000	0108050103110101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02163000	0108050103110101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02163000	0108050103110101	3300	12,000.00	19,000.00	12,000.00	12,000.00	22,000.00	12,000.00	12,000.00	18,000.00	12,000.00	12,000.00	12,000.00	12,000.00	167,000.00
E02163000	0108050103110101	3330	12,000.00	19,000.00	12,000.00	12,000.00	22,000.00	12,000.00	12,000.00	18,000.00	12,000.00	12,000.00	12,000.00	12,000.00	167,000.00
E02163000	0108050103110101	3331	12,000.00	19,000.00	12,000.00	12,000.00	22,000.00	12,000.00	12,000.00	18,000.00	12,000.00	12,000.00	12,000.00	12,000.00	167,000.00
E02163000	0108050103110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	350.00	0.00	1,350.00
E02163000	0108050103110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	350.00	0.00	1,350.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E02163000	0108050103110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	350.00	0.00	1,350.00
E02163000	0108050103150101	1000	27,520.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	68,803.00	371,533.00
E02163000	0108050103150101	1100	27,520.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	330,251.00
E02163000	0108050103150101	1130	27,520.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	330,251.00
E02163000	0108050103150101	1131	27,520.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	27,521.00	330,251.00
E02163000	0108050103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,282.00	41,282.00
E02163000	0108050103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,282.00	41,282.00
E02163000	0108050103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,587.00	4,587.00
E02163000	0108050103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,695.00	36,695.00
F00123000	0103080104110101	2000	1,300.00	1,400.00	1,200.00	3,400.00	1,500.00	1,800.00	3,000.00	1,600.00	3,100.00	1,300.00	5,000.00	1,600.00	26,200.00
F00123000	0103080104110101	2100	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	6,000.00
F00123000	0103080104110101	2110	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	6,000.00
F00123000	0103080104110101	2111	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	6,000.00
F00123000	0103080104110101	2600	1,300.00	1,400.00	1,200.00	1,900.00	1,500.00	1,800.00	1,500.00	1,600.00	1,500.00	0.00	1,500.00	0.00	6,000.00
F00123000	0103080104110101	2610	1,300.00	1,400.00	1,200.00	1,900.00	1,500.00	1,800.00	1,500.00	1,600.00	1,600.00	1,300.00	3,500.00	1,600.00	20,200.00
F00123000	0103080104110101	2611	1,300.00	1,400.00	1,200.00	1,900.00	1,500.00	1,800.00	1,500.00	1,600.00	1,600.00	1,300.00	3,500.00	1,600.00	20,200.00
F00123000	0103080104110101	3000	0.00	500.00	0.00	7,000.00	0.00	3,500.00	0.00	2,500.00	500.00	0.00	3,500.00	0.00	17,500.00
F00123000	0103080104110101	3500	0.00	0.00	0.00	6,500.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	14,500.00
F00123000	0103080104110101	3550	0.00	0.00	0.00	6,500.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	14,500.00
F00123000	0103080104110101	3551	0.00	0.00	0.00	6,500.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	14,500.00
F00123000	0103080104110101	3700	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00	3,000.00
F00123000	0103080104110101	3720	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00	3,000.00
F00123000	0103080104110101	3721	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00	3,000.00
F00123000	0103080104150101	1000	32,031.00	32,031.00	32,031.00	32,031.00	32,031.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	80,080.00	432,427.00
F00123000	0103080104150101	1100	32,031.00	32,031.00	32,031.00	32,031.00	32,031.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	384,379.00
F00123000	0103080104150101	1130	32,031.00	32,031.00	32,031.00	32,031.00	32,031.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	384,379.00
F00123000	0103080104150101	1131	32,031.00	32,031.00	32,031.00	32,031.00	32,031.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	32,032.00	384,379.00
F00123000	0103080104150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,048.00	48,048.00
F00123000	0103080104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,048.00	48,048.00
F00123000	0103080104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,339.00	5,339.00
F00123000	0103080104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,709.00	42,709.00
F00123000	0103080107110101	3000	0.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	5,000.00
F00123000	0103080107110101	3300	0.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	5,000.00
F00123000	0103080107110101	3360	0.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	5,000.00
F00123000	0103080107110101	3361	0.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	5,000.00
F00123000	0103080107150101	1000	21,681.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	54,201.00	292,682.00
F00123000	0103080107150101	1100	21,681.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	260,161.00
F00123000	0103080107150101	1130	21,681.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	260,161.00
F00123000	0103080107150101	1131	21,681.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	21,680.00	260,161.00
F00123000	0103080107150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,521.00	32,521.00
F00123000	0103080107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,521.00	32,521.00
F00123000	0103080107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,614.00	3,614.00
F00123000	0103080107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,907.00	28,907.00
H00125000	0202010110110101	2000	23,000.00	22,000.00	20,000.00	21,000.00	19,000.00	19,000.00	22,000.00	25,000.00	17,000.00	18,000.00	26,000.00	15,000.00	247,000.00
H00125000	0202010110110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202010110110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202010110110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	0202010110110101	2600	23,000.00	22,000.00	20,000.00	21,000.00	19,000.00	19,000.00	22,000.00	25,000.00	17,000.00	18,000.00	26,000.00	15,000.00	247,000.00
H00125000	0202010110110101	2610	23,000.00	22,000.00	20,000.00	21,000.00	19,000.00	19,000.00	22,000.00	25,000.00	17,000.00	18,000.00	26,000.00	15,000.00	247,000.00
H00125000	0202010110110101	2611	23,000.00	22,000.00	20,000.00	21,000.00	19,000.00	19,000.00	22,000.00	25,000.00	17,000.00	18,000.00	26,000.00	15,000.00	247,000.00
H00125000	0202010110110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202010110110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202010110110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202010110110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202010110110101	5000	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202010110110101	5400	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	200,000.00
H00125000	0202010110110101	5410	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	200,000.00
H00125000	0202010110110101	5411	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	200,000.00
H00125000	0202010110110101	6000	40,000.00	50,000.00	35,000.00	47,000.00	30,000.00	60,000.00	45,000.00	50,000.00	40,000.00	65,000.00	80,000.00	60,000.00	602,000.00
H00125000	0202010110110101	6100	40,000.00	50,000.00	35,000.00	47,000.00	30,000.00	60,000.00	45,000.00	50,000.00	40,000.00	65,000.00	80,000.00	60,000.00	602,000.00
H00125000	0202010110110101	6150	40,000.00	50,000.00	35,000.00	47,000.00	30,000.00	60,000.00	45,000.00	50,000.00	40,000.00	65,000.00	80,000.00	60,000.00	602,000.00
H00125000	0202010110110101	6159	40,000.00	50,000.00	35,000.00	47,000.00	30,000.00	60,000.00	45,000.00	50,000.00	40,000.00	65,000.00	80,000.00	60,000.00	602,000.00
H00125000	0202010110150101	1000	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	65,044.00	351,237.00
H00125000	0202010110150101	1100	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	312,210.00
H00125000	0202010110150101	1130	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	312,210.00
H00125000	0202010110150101	1131	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,018.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	26,017.00	312,210.00
H00125000	0202010110150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,027.00	39,027.00
H00125000	0202010110150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,027.00	39,027.00
H00125000	0202010110150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,337.00	4,337.00
H00125000	0202010110150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,690.00	34,690.00
H00125000	0202010113110101	2000	15,000.00	19,000.00	22,000.00	18,000.00	19,000.00	22,000.00	18,000.00	19,000.00	25,000.00	23,000.00	16,000.00	29,424.00	245,424.00
H00125000	0202010113110101	2400	15,000.00	19,000.00	22,000.00	18,000.00	19,000.00	22,000.00	18,000.00	19,000.00	25,000.00	23,000.00	16,000.00	22,000.00	238,000.00
H00125000	0202010113110101	2490	15,000.00	19,000.00	22,000.00	18,000.00	19,000.00	22,000.00	18,000.00	19,000.00	25,000.00	23,000.00	16,000.00	22,000.00	238,000.00
H00125000	0202010113110101	2491	15,000.00	19,000.00	22,000.00	18,000.00	19,000.00	22,000.00	18,000.00	19,000.00	25,000.00	23,000.00	16,000.00	22,000.00	238,000.00
H00125000	0202010113110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,424.00	7,424.00
H00125000	0202010113110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,424.00	7,424.00
H00125000	0202010113110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,424.00	7,424.00
H00125000	0202010113110101	3000	0.00	24,400.00	30,500.00	600.00	52,000.00	29,500.00	51,000.00	25,500.00	32,000.00	600.00	90,600.00	30,000.00	366,700.00
H00125000	0202010113110101	3500	0.00	24,000.00	30,000.00	0.00	52,000.00	29,000.00	51,000.00	25,000.00	32,000.00	0.00	90,000.00	30,000.00	363,000.00
H00125000	0202010113110101	3510	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	120,000.00
H00125000	0202010113110101	3511	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	120,000.00
H00125000	0202010113110101	3550	0.00	24,000.00	0.00	0.00	52,000.00	29,000.00	51,000.00	25,000.00	32,000.00	0.00	0.00	30,000.00	243,000.00
H00125000	0202010113110101	3551	0.00	24,000.00	0.00	0.00	52,000.00	29,000.00	51,000.00	25,000.00	32,000.00	0.00	0.00	30,000.00	243,000.00
H00125000	0202010113110101	3700	0.00	400.00	500.00	600.00	0.00	500.00	0.00	500.00	0.00	600.00	600.00	0.00	3,700.00
H00125000	0202010113110101	3720	0.00	400.00	500.00	600.00	0.00	500.00	0.00	500.00	0.00	600.00	600.00	0.00	3,700.00
H00125000	0202010113110101	3721	0.00	400.00	500.00	600.00	0.00	500.00	0.00	500.00	0.00	600.00	600.00	0.00	3,700.00
H00125000	0202010113110101	5000	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	135,000.00
H00125000	0202010113110101	5600	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	135,000.00
H00125000	0202010113110101	5690	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	135,000.00
H00125000	0202010113110101	5692	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	135,000.00
H00125000	0202010113150101	1000	161,112.00	161,112.00	161,112.00	161,112.00	161,112.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	402,784.00	2,175,022.00
H00125000	0202010113150101	1100	161,112.00	161,112.00	161,112.00	161,112.00	161,112.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	1,933,351.00
H00125000	0202010113150101	1130	161,112.00	161,112.00	161,112.00	161,112.00	161,112.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	1,933,351.00
H00125000	0202010113150101	1131	161,112.00	161,112.00	161,112.00	161,112.00	161,112.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	161,113.00	1,933,351.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	0202010113150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,671.00	241,671.00
H00125000	0202010113150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,671.00	241,671.00
H00125000	0202010113150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,854.00	26,854.00
H00125000	0202010113150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,817.00	214,817.00
H00127000	0303050104110101	2000	0.00	0.00	26,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	25,000.00	0.00	82,000.00
H00127000	0303050104110101	2400	0.00	0.00	26,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	25,000.00	0.00	82,000.00
H00127000	0303050104110101	2460	0.00	0.00	26,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	25,000.00	0.00	82,000.00
H00127000	0303050104110101	2461	0.00	0.00	26,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	25,000.00	0.00	82,000.00
H00127000	0303050104110101	3000	6,000.00	22,000.00	5,500.00	5,000.00	4,900.00	8,000.00	4,200.00	8,800.00	3,900.00	4,000.00	12,200.00	4,000.00	88,500.00
H00127000	0303050104110101	3500	0.00	17,000.00	0.00	0.00	0.00	4,000.00	0.00	5,000.00	0.00	0.00	8,000.00	0.00	34,000.00
H00127000	0303050104110101	3550	0.00	17,000.00	0.00	0.00	0.00	4,000.00	0.00	5,000.00	0.00	0.00	8,000.00	0.00	34,000.00
H00127000	0303050104110101	3551	0.00	17,000.00	0.00	0.00	0.00	4,000.00	0.00	5,000.00	0.00	0.00	8,000.00	0.00	34,000.00
H00127000	0303050104110101	3900	6,000.00	5,000.00	5,500.00	5,000.00	4,900.00	4,000.00	4,200.00	3,800.00	3,900.00	4,000.00	4,200.00	4,000.00	54,500.00
H00127000	0303050104110101	3920	6,000.00	5,000.00	5,500.00	5,000.00	4,900.00	4,000.00	4,200.00	3,800.00	3,900.00	4,000.00	4,200.00	4,000.00	54,500.00
H00127000	0303050104110101	3922	6,000.00	5,000.00	5,500.00	5,000.00	4,900.00	4,000.00	4,200.00	3,800.00	3,900.00	4,000.00	4,200.00	4,000.00	54,500.00
H00127000	0303050104110101	6000	0.00	0.00	73,000.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	20,000.00	0.00	143,000.00
H00127000	0303050104110101	6100	0.00	0.00	73,000.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	20,000.00	0.00	143,000.00
H00127000	0303050104110101	6150	0.00	0.00	73,000.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	20,000.00	0.00	143,000.00
H00127000	0303050104110101	6159	0.00	0.00	73,000.00	0.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	20,000.00	0.00	143,000.00
H00127000	0303050104150101	1000	35,369.00	35,369.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	88,425.00	477,493.00
H00127000	0303050104150101	1100	35,369.00	35,369.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	424,438.00
H00127000	0303050104150101	1130	35,369.00	35,369.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	424,438.00
H00127000	0303050104150101	1131	35,369.00	35,369.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	35,370.00	424,438.00
H00127000	0303050104150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,055.00	53,055.00
H00127000	0303050104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,055.00	53,055.00
H00127000	0303050104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,895.00	5,895.00
H00127000	0303050104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,160.00	47,160.00
H00127000	0303050104150101	3000	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,400,000.00
H00127000	0303050104150101	3100	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,400,000.00
H00127000	0303050104150101	3110	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,400,000.00
H00127000	0303050104150101	3112	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,400,000.00
H00128000	0202060103110101	2000	9,000.00	28,000.00	11,000.00	11,500.00	32,200.00	9,000.00	12,200.00	28,800.00	12,800.00	11,000.00	21,000.00	9,000.00	195,500.00
H00128000	0202060103110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103110101	2600	9,000.00	12,000.00	11,000.00	11,500.00	10,200.00	9,000.00	12,200.00	9,800.00	12,800.00	11,000.00	13,000.00	9,000.00	130,500.00
H00128000	0202060103110101	2610	9,000.00	12,000.00	11,000.00	11,500.00	10,200.00	9,000.00	12,200.00	9,800.00	12,800.00	11,000.00	13,000.00	9,000.00	130,500.00
H00128000	0202060103110101	2611	9,000.00	12,000.00	11,000.00	11,500.00	10,200.00	9,000.00	12,200.00	9,800.00	12,800.00	11,000.00	13,000.00	9,000.00	130,500.00
H00128000	0202060103110101	2900	0.00	16,000.00	0.00	0.00	22,000.00	0.00	0.00	19,000.00	0.00	0.00	8,000.00	0.00	65,000.00
H00128000	0202060103110101	2910	0.00	16,000.00	0.00	0.00	22,000.00	0.00	0.00	19,000.00	0.00	0.00	8,000.00	0.00	65,000.00
H00128000	0202060103110101	2911	0.00	16,000.00	0.00	0.00	22,000.00	0.00	0.00	19,000.00	0.00	0.00	8,000.00	0.00	65,000.00
H00128000	0202060103110101	3000	0.00	0.00	6,600.00	9,900.00	34,600.00	0.00	600.00	0.00	16,800.00	0.00	600.00	6,000.00	75,100.00
H00128000	0202060103110101	3500	0.00	0.00	6,000.00	9,000.00	34,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	6,000.00	71,000.00
H00128000	0202060103110101	3550	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
H00128000	0202060103110101	3551	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
H00128000	0202060103110101	3570	0.00	0.00	6,000.00	9,000.00	12,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	6,000.00	49,000.00
H00128000	0202060103110101	3571	0.00	0.00	6,000.00	9,000.00	12,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	6,000.00	49,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANTLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	0202060103110101	3700	0.00	0.00	600.00	900.00	600.00	0.00	600.00	0.00	800.00	0.00	600.00	0.00	4,100.00
H00128000	0202060103110101	3720	0.00	0.00	600.00	900.00	600.00	0.00	600.00	0.00	800.00	0.00	600.00	0.00	4,100.00
H00128000	0202060103110101	3721	0.00	0.00	600.00	900.00	600.00	0.00	600.00	0.00	800.00	0.00	600.00	0.00	4,100.00
H00128000	0202060103110101	5000	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
H00128000	0202060103110101	5600	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
H00128000	0202060103110101	5690	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
H00128000	0202060103110101	5692	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
H00128000	0202060103150101	1000	304,779.00	304,779.00	304,779.00	304,778.00	304,778.00	304,778.00	304,777.00	304,777.00	304,777.00	304,777.00	304,777.00	796,443.00	4,148,999.00
H00128000	0202060103150101	1100	298,821.00	298,821.00	298,821.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	3,585,843.00
H00128000	0202060103150101	1130	298,821.00	298,821.00	298,821.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	3,585,843.00
H00128000	0202060103150101	1131	298,821.00	298,821.00	298,821.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	298,820.00	3,585,843.00
H00128000	0202060103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,666.00	491,666.00
H00128000	0202060103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,666.00	491,666.00
H00128000	0202060103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,074.00	73,074.00
H00128000	0202060103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,592.00	418,592.00
H00128000	0202060103150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	0202060103150101	1500	5,958.00	5,958.00	5,958.00	5,958.00	5,958.00	5,958.00	5,957.00	5,957.00	5,957.00	5,957.00	5,957.00	5,957.00	71,490.00
H00128000	0202060103150101	1540	5,958.00	5,958.00	5,958.00	5,958.00	5,958.00	5,958.00	5,957.00	5,957.00	5,957.00	5,957.00	5,957.00	5,957.00	71,490.00
H00128000	0202060103150101	1546	5,958.00	5,958.00	5,958.00	5,958.00	5,958.00	5,958.00	5,957.00	5,957.00	5,957.00	5,957.00	5,957.00	5,957.00	71,490.00
H00128000	0202060104110101	3000	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	20,000.00	0.00	0.00	55,000.00
H00128000	0202060104110101	3500	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	20,000.00	0.00	0.00	55,000.00
H00128000	0202060104110101	3510	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	20,000.00	0.00	0.00	55,000.00
H00128000	0202060104110101	3511	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	20,000.00	0.00	0.00	55,000.00
H00160000	0201040109110101	2000	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00160000	0201040109110101	2200	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00160000	0201040109110101	2210	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00160000	0201040109110101	2211	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
H00160000	0201040109110101	3000	0.00	400.00	500.00	600.00	0.00	500.00	0.00	500.00	0.00	600.00	600.00	0.00	3,700.00
H00160000	0201040109110101	3700	0.00	400.00	500.00	600.00	0.00	500.00	0.00	500.00	0.00	600.00	600.00	0.00	3,700.00
H00160000	0201040109110101	3720	0.00	400.00	500.00	600.00	0.00	500.00	0.00	500.00	0.00	600.00	600.00	0.00	3,700.00
H00160000	0201040109110101	3721	0.00	400.00	500.00	600.00	0.00	500.00	0.00	500.00	0.00	600.00	600.00	0.00	3,700.00
H00160000	0201040109150101	1000	134,665.00	134,665.00	134,665.00	134,665.00	134,666.00	134,666.00	134,666.00	134,666.00	134,666.00	134,666.00	134,666.00	373,552.00	1,854,874.00
H00160000	0201040109150101	1100	128,620.00	128,620.00	128,620.00	128,620.00	128,620.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	1,543,448.00
H00160000	0201040109150101	1130	128,620.00	128,620.00	128,620.00	128,620.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	1,543,448.00
H00160000	0201040109150101	1131	128,620.00	128,620.00	128,620.00	128,620.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	128,621.00	1,543,448.00
H00160000	0201040109150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,886.00	238,886.00
H00160000	0201040109150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,886.00	238,886.00
H00160000	0201040109150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,056.00	46,056.00
H00160000	0201040109150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,830.00	192,830.00
H00160000	0201040109150101	1500	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	72,540.00
H00160000	0201040109150101	1540	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	72,540.00
H00160000	0201040109150101	1546	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	6,045.00	72,540.00
H00160000	0201050102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00
H00160000	0201050102110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00
H00160000	0201050102110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00
H00160000	0201050102110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00167000	0201010101110101	2000	21,000.00	19,000.00	20,000.00	23,000.00	15,000.00	20,000.00	13,000.00	18,000.00	17,000.00	19,000.00	19,000.00	18,000.00	222,000.00
H00167000	0201010101110101	2600	21,000.00	19,000.00	20,000.00	13,000.00	15,000.00	15,000.00	13,000.00	18,000.00	17,000.00	19,000.00	14,000.00	18,000.00	202,000.00
H00167000	0201010101110101	2610	21,000.00	19,000.00	20,000.00	13,000.00	15,000.00	15,000.00	13,000.00	18,000.00	17,000.00	19,000.00	14,000.00	18,000.00	202,000.00
H00167000	0201010101110101	2611	21,000.00	19,000.00	20,000.00	13,000.00	15,000.00	15,000.00	13,000.00	18,000.00	17,000.00	19,000.00	14,000.00	18,000.00	202,000.00
H00167000	0201010101110101	2900	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	20,000.00
H00167000	0201010101110101	2910	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	20,000.00
H00167000	0201010101110101	2911	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	20,000.00
H00167000	0201010101110101	3000	25,000.00	25,000.00	64,000.00	25,000.00	25,000.00	46,000.00	25,000.00	25,000.00	51,000.00	25,000.00	45,000.00	25,000.00	406,000.00
H00167000	0201010101110101	3500	25,000.00	25,000.00	64,000.00	25,000.00	25,000.00	46,000.00	25,000.00	25,000.00	51,000.00	25,000.00	45,000.00	25,000.00	406,000.00
H00167000	0201010101110101	3550	0.00	0.00	39,000.00	0.00	0.00	21,000.00	0.00	0.00	26,000.00	0.00	20,000.00	0.00	106,000.00
H00167000	0201010101110101	3551	0.00	0.00	39,000.00	0.00	0.00	21,000.00	0.00	0.00	26,000.00	0.00	20,000.00	0.00	106,000.00
H00167000	0201010101110101	3580	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
H00167000	0201010101110101	3581	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
H00167000	0201010101110101	5000	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
H00167000	0201010101110101	5400	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
H00167000	0201010101110101	5410	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
H00167000	0201010101110101	5411	0.00	0.00	0.00	1,500,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00
H01156000	0202030107110101	2000	0.00	0.00	25,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	50,000.00
H01156000	0202030107110101	2500	0.00	0.00	25,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	50,000.00
H01156000	0202030107110101	2590	0.00	0.00	25,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	50,000.00
H01156000	0202030107110101	2591	0.00	0.00	25,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	50,000.00
H01156000	0202030107150101	1000	104,064.00	104,064.00	104,067.00	104,067.00	104,067.00	104,067.00	104,067.00	104,067.00	104,067.00	104,067.00	104,067.00	271,607.00	1,416,338.00
H01156000	0202030107150101	1100	102,039.00	102,039.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	1,224,488.00
H01156000	0202030107150101	1130	102,039.00	102,039.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	1,224,488.00
H01156000	0202030107150101	1131	102,039.00	102,039.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	102,041.00	1,224,488.00
H01156000	0202030107150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,540.00	167,540.00
H01156000	0202030107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,540.00	167,540.00
H01156000	0202030107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,764.00	24,764.00
H01156000	0202030107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,776.00	142,776.00
H01156000	0202030107150101	1500	2,025.00	2,025.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	24,310.00
H01156000	0202030107150101	1540	2,025.00	2,025.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	24,310.00
H01156000	0202030107150101	1546	2,025.00	2,025.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	24,310.00
H01156000	0202030107150101	3000	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,200,000.00
H01156000	0202030107150101	3100	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,200,000.00
H01156000	0202030107150101	3130	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,200,000.00
H01156000	0202030107150101	3131	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,200,000.00
H01156000	0202030107250102	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,245.00	0.00	254,245.00
H01156000	0202030107250102	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,245.00	0.00	254,245.00
H01156000	0202030107250102	3130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,245.00	0.00	254,245.00
H01156000	0202030107250102	3131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,245.00	0.00	254,245.00
H01156000	0202030110110101	2000	21,000.00	68,000.00	70,000.00	29,000.00	64,000.00	24,000.00	62,000.00	21,000.00	50,000.00	56,000.00	23,000.00	44,000.00	532,000.00
H01156000	0202030110110101	2400	0.00	40,000.00	45,000.00	0.00	36,000.00	0.00	35,000.00	0.00	28,000.00	36,000.00	0.00	20,000.00	240,000.00
H01156000	0202030110110101	2490	0.00	40,000.00	45,000.00	0.00	36,000.00	0.00	35,000.00	0.00	28,000.00	36,000.00	0.00	20,000.00	240,000.00
H01156000	0202030110110101	2491	0.00	40,000.00	45,000.00	0.00	36,000.00	0.00	35,000.00	0.00	28,000.00	36,000.00	0.00	20,000.00	240,000.00
H01156000	0202030110110101	2600	21,000.00	28,000.00	25,000.00	29,000.00	28,000.00	24,000.00	27,000.00	21,000.00	22,000.00	20,000.00	23,000.00	24,000.00	292,000.00
H01156000	0202030110110101	2610	21,000.00	28,000.00	25,000.00	29,000.00	28,000.00	24,000.00	27,000.00	21,000.00	22,000.00	20,000.00	23,000.00	24,000.00	292,000.00
H01156000	0202030110110101	2611	21,000.00	28,000.00	25,000.00	29,000.00	28,000.00	24,000.00	27,000.00	21,000.00	22,000.00	20,000.00	23,000.00	24,000.00	292,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	0202030110110101	3000	20,000.00	28,600.00	120,300.00	600.00	36,400.00	300.00	9,600.00	20,600.00	15,300.00	32,600.00	8,300.00	0.00	292,600.00
H01156000	0202030110110101	3500	0.00	28,000.00	0.00	0.00	24,000.00	0.00	0.00	20,000.00	0.00	32,000.00	0.00	0.00	104,000.00
H01156000	0202030110110101	3550	0.00	28,000.00	0.00	0.00	24,000.00	0.00	0.00	20,000.00	0.00	32,000.00	0.00	0.00	104,000.00
H01156000	0202030110110101	3551	0.00	28,000.00	0.00	0.00	24,000.00	0.00	0.00	20,000.00	0.00	32,000.00	0.00	0.00	104,000.00
H01156000	0202030110110101	3700	0.00	600.00	300.00	600.00	400.00	300.00	600.00	600.00	300.00	600.00	300.00	0.00	4,600.00
H01156000	0202030110110101	3720	0.00	600.00	300.00	600.00	400.00	300.00	600.00	600.00	300.00	600.00	300.00	0.00	4,600.00
H01156000	0202030110110101	3721	0.00	600.00	300.00	600.00	400.00	300.00	600.00	600.00	300.00	600.00	300.00	0.00	4,600.00
H01156000	0202030110110101	3900	20,000.00	0.00	120,000.00	0.00	12,000.00	0.00	9,000.00	0.00	15,000.00	0.00	8,000.00	0.00	184,000.00
H01156000	0202030110110101	3920	20,000.00	0.00	120,000.00	0.00	12,000.00	0.00	9,000.00	0.00	15,000.00	0.00	8,000.00	0.00	184,000.00
H01156000	0202030110110101	3922	20,000.00	0.00	120,000.00	0.00	12,000.00	0.00	9,000.00	0.00	15,000.00	0.00	8,000.00	0.00	184,000.00
H01156000	0202030110110101	6000	0.00	0.00	0.00	15,000.00	0.00	0.00	16,000.00	0.00	25,000.00	0.00	15,000.00	0.00	71,000.00
H01156000	0202030110110101	6100	0.00	0.00	0.00	15,000.00	0.00	0.00	16,000.00	0.00	25,000.00	0.00	15,000.00	0.00	71,000.00
H01156000	0202030110110101	6130	0.00	0.00	0.00	15,000.00	0.00	0.00	16,000.00	0.00	25,000.00	0.00	15,000.00	0.00	71,000.00
H01156000	0202030110110101	6139	0.00	0.00	0.00	15,000.00	0.00	0.00	16,000.00	0.00	25,000.00	0.00	15,000.00	0.00	71,000.00
H01157000	0201030102110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	63,220.00	0.00	0.00	0.00	0.00	79,220.00
H01157000	0201030102110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	63,220.00	0.00	0.00	0.00	0.00	79,220.00
H01157000	0201030102110101	6130	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	63,220.00	0.00	0.00	0.00	0.00	79,220.00
H01157000	0201030102110101	6139	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	63,220.00	0.00	0.00	0.00	0.00	79,220.00
I01140000	0301020106110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	0301020106110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	0301020106110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	0301020106110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01140000	0301020106110101	3000	0.00	0.00	10,500.00	0.00	0.00	255.00	0.00	0.00	10,000.00	0.00	8,045.00	0.00	28,800.00
I01140000	0301020106110101	3700	0.00	0.00	500.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,800.00
I01140000	0301020106110101	3720	0.00	0.00	500.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,800.00
I01140000	0301020106110101	3721	0.00	0.00	500.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,800.00
I01140000	0301020106110101	3800	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	25,000.00
I01140000	0301020106110101	3820	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	25,000.00
I01140000	0301020106110101	3821	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	25,000.00
I01164000	0202020102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01164000	0202020102110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01164000	0202020102110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01164000	0202020102110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	3,045.00
I01164000	0202020102110101	3000	200.00	400.00	300.00	400.00	250.00	400.00	450.00	400.00	250.00	400.00	450.00	400.00	4,300.00
I01164000	0202020102110101	3700	200.00	400.00	300.00	400.00	250.00	400.00	450.00	400.00	250.00	400.00	450.00	400.00	4,300.00
I01164000	0202020102110101	3720	200.00	400.00	300.00	400.00	250.00	400.00	450.00	400.00	250.00	400.00	450.00	400.00	4,300.00
I01164000	0202020102110101	3721	200.00	400.00	300.00	400.00	250.00	400.00	450.00	400.00	250.00	400.00	450.00	400.00	4,300.00
I01164000	0202020102110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01164000	0202020102110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01164000	0202020102110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01164000	0202020102110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01164000	0202020102150101	1000	30,528.00	30,528.00	30,528.00	30,528.00	30,528.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	76,318.00	412,120.00
I01164000	0202020102150101	1100	30,528.00	30,528.00	30,528.00	30,528.00	30,528.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	366,329.00
I01164000	0202020102150101	1130	30,528.00	30,528.00	30,528.00	30,528.00	30,528.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	366,329.00
I01164000	0202020102150101	1131	30,528.00	30,528.00	30,528.00	30,528.00	30,528.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	30,527.00	366,329.00
I01164000	0202020102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,791.00	45,791.00
I01164000	0202020102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,791.00	45,791.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01164000	0202020102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088.00	5,088.00
I01164000	0202020102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,703.00	40,703.00
I01164000	0202050101110101	3000	0.00	19,000.00	20,000.00	0.00	10,000.00	0.00	15,000.00	25,000.00	0.00	20,000.00	15,000.00	14,000.00	138,000.00
I01164000	0202050101110101	3800	0.00	19,000.00	20,000.00	0.00	10,000.00	0.00	15,000.00	25,000.00	0.00	20,000.00	15,000.00	14,000.00	138,000.00
I01164000	0202050101110101	3820	0.00	19,000.00	20,000.00	0.00	10,000.00	0.00	15,000.00	25,000.00	0.00	20,000.00	15,000.00	14,000.00	138,000.00
I01164000	0202050101110101	3821	0.00	19,000.00	20,000.00	0.00	10,000.00	0.00	15,000.00	25,000.00	0.00	20,000.00	15,000.00	14,000.00	138,000.00
I02129000	0201050202110101	2000	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	20,000.00
I02129000	0201050202110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02129000	0201050202110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02129000	0201050202110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02129000	0201050202110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02129000	0201050202110101	2220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02129000	0201050202110101	2222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02129000	0201050202110101	2500	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	20,000.00
I02129000	0201050202110101	2530	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	20,000.00
I02129000	0201050202110101	2531	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	20,000.00
I02153000	0203010108110101	2000	1,000.00	800.00	4,550.00	900.00	800.00	5,700.00	900.00	800.00	2,700.00	5,900.00	8,860.00	1,000.00	33,910.00
I02153000	0203010108110101	2200	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,610.00
I02153000	0203010108110101	2210	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,610.00
I02153000	0203010108110101	2211	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	4,610.00
I02153000	0203010108110101	2500	0.00	0.00	3,000.00	0.00	0.00	5,000.00	0.00	0.00	2,000.00	5,000.00	4,000.00	0.00	19,000.00
I02153000	0203010108110101	2530	0.00	0.00	3,000.00	0.00	0.00	5,000.00	0.00	0.00	2,000.00	5,000.00	4,000.00	0.00	19,000.00
I02153000	0203010108110101	2531	0.00	0.00	3,000.00	0.00	0.00	5,000.00	0.00	0.00	2,000.00	5,000.00	4,000.00	0.00	19,000.00
I02153000	0203010108110101	2600	1,000.00	800.00	1,000.00	900.00	800.00	700.00	900.00	800.00	700.00	900.00	800.00	1,000.00	10,300.00
I02153000	0203010108110101	2610	1,000.00	800.00	1,000.00	900.00	800.00	700.00	900.00	800.00	700.00	900.00	800.00	1,000.00	10,300.00
I02153000	0203010108110101	2611	1,000.00	800.00	1,000.00	900.00	800.00	700.00	900.00	800.00	700.00	900.00	800.00	1,000.00	10,300.00
I02153000	0203010108110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	0203010108110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	0203010108110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	0203010108110101	3000	53,000.00	68,400.00	53,500.00	70,400.00	53,600.00	68,500.00	53,500.00	67,400.00	53,400.00	69,400.00	53,400.00	68,400.00	732,900.00
I02153000	0203010108110101	3200	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00
I02153000	0203010108110101	3250	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00
I02153000	0203010108110101	3251	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	636,000.00
I02153000	0203010108110101	3700	0.00	400.00	500.00	400.00	600.00	500.00	500.00	400.00	400.00	400.00	400.00	400.00	4,900.00
I02153000	0203010108110101	3720	0.00	400.00	500.00	400.00	600.00	500.00	500.00	400.00	400.00	400.00	400.00	400.00	4,900.00
I02153000	0203010108110101	3721	0.00	400.00	500.00	400.00	600.00	500.00	500.00	400.00	400.00	400.00	400.00	400.00	4,900.00
I02153000	0203010108110101	3800	0.00	15,000.00	0.00	17,000.00	0.00	15,000.00	0.00	14,000.00	0.00	16,000.00	0.00	15,000.00	92,000.00
I02153000	0203010108110101	3820	0.00	15,000.00	0.00	17,000.00	0.00	15,000.00	0.00	14,000.00	0.00	16,000.00	0.00	15,000.00	92,000.00
I02153000	0203010108110101	3821	0.00	15,000.00	0.00	17,000.00	0.00	15,000.00	0.00	14,000.00	0.00	16,000.00	0.00	15,000.00	92,000.00
I02153000	0203010108150101	1000	42,666.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	512,003.00
I02153000	0203010108150101	1100	42,666.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	512,003.00
I02153000	0203010108150101	1130	42,666.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	512,003.00
I02153000	0203010108150101	1131	42,666.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	42,667.00	512,003.00
I02153000	0203010108150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00
I02153000	0203010108150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00
I02153000	0203010108150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,111.00	7,111.00
I02153000	0203010108150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,889.00	56,889.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
I02153000	0203010108150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
I02153000	0203010108150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
J00139000	0103020104150101	1000	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	58,350.00	315,090.00	
J00139000	0103020104150101	1200	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	280,080.00	
J00139000	0103020104150101	1220	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	280,080.00	
J00139000	0103020104150101	1222	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	23,340.00	280,080.00	
J00139000	0103020104150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,010.00	35,010.00	
J00139000	0103020104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,010.00	35,010.00	
J00139000	0103020104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.00	3,890.00	
J00139000	0103020104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,120.00	31,120.00	
K00112000	0103040201110101	2000	0.00	900.00	800.00	900.00	900.00	900.00	1,000.00	800.00	0.00	700.00	800.00	900.00	8,600.00	
K00112000	0103040201110101	2200	0.00	900.00	800.00	900.00	900.00	900.00	1,000.00	800.00	0.00	700.00	800.00	900.00	8,600.00	
K00112000	0103040201110101	2210	0.00	900.00	800.00	900.00	900.00	900.00	1,000.00	800.00	0.00	700.00	800.00	900.00	8,600.00	
K00112000	0103040201110101	2211	0.00	900.00	800.00	900.00	900.00	900.00	1,000.00	800.00	0.00	700.00	800.00	900.00	8,600.00	
K00112000	0103040201110101	3000	22,000.00	23,000.00	23,000.00	22,600.00	22,600.00	23,200.00	22,600.00	22,000.00	22,900.00	22,800.00	23,300.00	22,600.00	272,600.00	
K00112000	0103040201110101	3300	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00	
K00112000	0103040201110101	3310	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00	
K00112000	0103040201110101	3311	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00	
K00112000	0103040201110101	3700	0.00	1,000.00	1,000.00	600.00	600.00	1,200.00	600.00	0.00	900.00	800.00	1,300.00	600.00	8,600.00	
K00112000	0103040201110101	3720	0.00	1,000.00	1,000.00	600.00	600.00	1,200.00	600.00	0.00	900.00	800.00	1,300.00	600.00	8,600.00	
K00112000	0103040201110101	3721	0.00	1,000.00	1,000.00	600.00	600.00	1,200.00	600.00	0.00	900.00	800.00	1,300.00	600.00	8,600.00	
K00134000	0103040101150101	1000	44,290.00	44,290.00	44,290.00	44,290.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	110,722.00	597,905.00
K00134000	0103040101150101	1100	44,290.00	44,290.00	44,290.00	44,290.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	531,472.00	531,472.00
K00134000	0103040101150101	1130	44,290.00	44,290.00	44,290.00	44,290.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	531,472.00	531,472.00
K00134000	0103040101150101	1131	44,290.00	44,290.00	44,290.00	44,290.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	44,289.00	531,472.00	531,472.00
K00134000	0103040101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,433.00	66,433.00	
K00134000	0103040101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,433.00	66,433.00	
K00134000	0103040101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,381.00	7,381.00	
K00134000	0103040101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,052.00	59,052.00	
K00161000	0103040202150101	1000	12,536.00	12,536.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	31,338.00	169,225.00	
K00161000	0103040202150101	1100	12,536.00	12,536.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	150,422.00	150,422.00
K00161000	0103040202150101	1130	12,536.00	12,536.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	150,422.00	150,422.00
K00161000	0103040202150101	1131	12,536.00	12,536.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	12,535.00	150,422.00	150,422.00
K00161000	0103040202150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,803.00	18,803.00	
K00161000	0103040202150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,803.00	18,803.00	
K00161000	0103040202150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,089.00	2,089.00	
K00161000	0103040202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,714.00	16,714.00	
K00162000	0103040205150101	1000	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	26,126.00	141,082.00	
K00162000	0103040205150101	1100	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	125,406.00	125,406.00
K00162000	0103040205150101	1130	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	125,406.00	125,406.00
K00162000	0103040205150101	1131	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	125,406.00	125,406.00
K00162000	0103040205150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00	
K00162000	0103040205150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00	
K00162000	0103040205150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.00	1,742.00	
K00162000	0103040205150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,934.00	13,934.00	
L00115000	0105020201110101	3000	22,000.00	10,803.00	27,200.00	8,500.00	19,800.00	25,300.00	8,400.00	8,800.00	15,000.00	29,000.00	32,000.00	10,000.00	216,803.00	
L00115000	0105020201110101	3300	0.00	0.00	18,000.00	0.00	10,000.00	16,000.00	0.00	0.00	7,000.00	20,000.00	25,000.00	0.00	96,000.00	

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	0105020201110101	3330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
L00115000	0105020201110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
L00115000	0105020201110101	3360	0.00	0.00	18,000.00	0.00	10,000.00	16,000.00	0.00	0.00	7,000.00	0.00	25,000.00	0.00	76,000.00
L00115000	0105020201110101	3362	0.00	0.00	18,000.00	0.00	10,000.00	16,000.00	0.00	0.00	7,000.00	0.00	25,000.00	0.00	76,000.00
L00115000	0105020201110101	3400	22,000.00	10,803.00	9,200.00	8,500.00	9,800.00	9,300.00	8,400.00	8,800.00	8,000.00	9,000.00	7,000.00	10,000.00	120,803.00
L00115000	0105020201110101	3410	22,000.00	10,803.00	9,200.00	8,500.00	9,800.00	9,300.00	8,400.00	8,800.00	8,000.00	9,000.00	7,000.00	10,000.00	120,803.00
L00115000	0105020201110101	3411	22,000.00	10,803.00	9,200.00	8,500.00	9,800.00	9,300.00	8,400.00	8,800.00	8,000.00	9,000.00	7,000.00	10,000.00	120,803.00
L00115000	0105020201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201110101	4000	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00
L00115000	0105020201110101	4300	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00
L00115000	0105020201110101	4390	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00
L00115000	0105020201110101	4392	10,000.00	12,000.00	18,000.00	10,000.00	12,000.00	14,000.00	10,000.00	13,000.00	14,000.00	10,000.00	12,000.00	10,000.00	145,000.00
L00115000	0105020201110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201150101	1000	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,885.00	39,885.00	39,885.00	39,885.00	99,714.00	538,456.00
L00115000	0105020201150101	1100	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,885.00	39,885.00	39,885.00	39,885.00	39,885.00	478,627.00
L00115000	0105020201150101	1130	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,885.00	39,885.00	39,885.00	39,885.00	39,885.00	478,627.00
L00115000	0105020201150101	1131	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,886.00	39,885.00	39,885.00	39,885.00	39,885.00	39,885.00	478,627.00
L00115000	0105020201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,829.00	59,829.00
L00115000	0105020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,829.00	59,829.00
L00115000	0105020201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,648.00	6,648.00
L00115000	0105020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,181.00	53,181.00
L00115000	0105020201150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	0105020201160101	4000	1,762,000.00	160,000.00	190,000.00	110,000.00	120,000.00	130,000.00	104,000.00	106,000.00	116,000.00	120,000.00	148,937.00	98,000.00	3,164,937.00
L00115000	0105020201160101	4300	1,762,000.00	160,000.00	190,000.00	110,000.00	120,000.00	130,000.00	104,000.00	106,000.00	116,000.00	120,000.00	148,937.00	98,000.00	3,164,937.00
L00115000	0105020201160101	4390	1,762,000.00	160,000.00	190,000.00	110,000.00	120,000.00	130,000.00	104,000.00	106,000.00	116,000.00	120,000.00	148,937.00	98,000.00	3,164,937.00
L00115000	0105020201160101	4391	1,762,000.00	160,000.00	190,000.00	110,000.00	120,000.00	130,000.00	104,000.00	106,000.00	116,000.00	120,000.00	148,937.00	98,000.00	3,164,937.00
L00115000	0105020201250101	3000	23.00	26.00	27.00	24.00	44.00	44.00	45.00	47.00	49.00	48.00	29.00	29.00	435.00
L00115000	0105020201250101	3400	23.00	26.00	27.00	24.00	44.00	44.00	45.00	47.00	49.00	48.00	29.00	29.00	435.00
L00115000	0105020201250101	3410	23.00	26.00	27.00	24.00	44.00	44.00	45.00	47.00	49.00	48.00	29.00	29.00	435.00
L00115000	0105020201250101	3411	23.00	26.00	27.00	24.00	44.00	44.00	45.00	47.00	49.00	48.00	29.00	29.00	435.00
L00115000	0105020201250102	3000	33.00	33.00	30.00	31.00	35.00	30.00	37.00	39.00	32.00	20.00	30.00	25.00	375.00
L00115000	0105020201250102	3400	33.00	33.00	30.00	31.00	35.00	30.00	37.00	39.00	32.00	20.00	30.00	25.00	375.00
L00115000	0105020201250102	3410	33.00	33.00	30.00	31.00	35.00	30.00	37.00	39.00	32.00	20.00	30.00	25.00	375.00
L00115000	0105020201250102	3411	33.00	33.00	30.00	31.00	35.00	30.00	37.00	39.00	32.00	20.00	30.00	25.00	375.00
L00116000	0105020511110101	2000	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	36,000.00
L00116000	0105020511110101	2100	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	36,000.00
L00116000	0105020511110101	2140	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	36,000.00
L00116000	0105020511110101	2141	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	36,000.00
L00116000	0105020511110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020511110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020511110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANTLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	0105020511110101	3000	4,800.00	59,900.00	7,725.00	5,650.00	5,149.00	6,401.00	4,800.00	70,498.00	78,600.00	5,298.00	3,900.00	3,900.00	256,621.00
L00116000	0105020511110101	3100	0.00	0.00	2,975.00	0.00	799.00	1,598.00	0.00	1,598.00	0.00	1,598.00	0.00	0.00	8,568.00
L00116000	0105020511110101	3140	0.00	0.00	2,975.00	0.00	799.00	1,598.00	0.00	1,598.00	0.00	1,598.00	0.00	0.00	8,568.00
L00116000	0105020511110101	3141	0.00	0.00	2,975.00	0.00	799.00	1,598.00	0.00	1,598.00	0.00	1,598.00	0.00	0.00	8,568.00
L00116000	0105020511110101	3300	4,800.00	4,900.00	4,200.00	4,300.00	3,900.00	3,900.00	3,800.00	68,900.00	78,600.00	3,700.00	3,900.00	3,300.00	188,200.00
L00116000	0105020511110101	3340	4,800.00	4,900.00	4,200.00	4,300.00	3,900.00	3,900.00	3,800.00	3,900.00	3,600.00	3,700.00	3,900.00	3,300.00	48,200.00
L00116000	0105020511110101	3341	4,800.00	4,900.00	4,200.00	4,300.00	3,900.00	3,900.00	3,800.00	3,900.00	3,600.00	3,700.00	3,900.00	3,300.00	48,200.00
L00116000	0105020511110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	75,000.00	0.00	0.00	0.00	140,000.00
L00116000	0105020511110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	75,000.00	0.00	0.00	0.00	140,000.00
L00116000	0105020511110101	3400	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
L00116000	0105020511110101	3440	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
L00116000	0105020511110101	3441	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
L00116000	0105020511110101	3700	0.00	0.00	550.00	1,350.00	450.00	903.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,853.00
L00116000	0105020511110101	3720	0.00	0.00	550.00	1,350.00	450.00	903.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,853.00
L00116000	0105020511110101	3721	0.00	0.00	550.00	1,350.00	450.00	903.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,853.00
L00116000	0105020511110101	5000	0.00	0.00	29,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	119,000.00
L00116000	0105020511110101	5100	0.00	0.00	29,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	119,000.00
L00116000	0105020511110101	5150	0.00	0.00	29,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	119,000.00
L00116000	0105020511110101	5151	0.00	0.00	29,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	119,000.00
L00116000	0105020511110101	9000	0.00	0.00	1,200,000.00	0.00	873,522.00	1,500,000.00	1,000,000.00	1,300,000.00	1,100,000.00	663,243.00	0.00	0.00	7,636,765.00
L00116000	0105020511110101	9900	0.00	0.00	1,200,000.00	0.00	873,522.00	1,500,000.00	1,000,000.00	1,300,000.00	1,100,000.00	663,243.00	0.00	0.00	7,636,765.00
L00116000	0105020511110101	9910	0.00	0.00	1,200,000.00	0.00	873,522.00	1,500,000.00	1,000,000.00	1,300,000.00	1,100,000.00	663,243.00	0.00	0.00	7,636,765.00
L00116000	0105020511110101	9911	0.00	0.00	1,200,000.00	0.00	873,522.00	1,500,000.00	1,000,000.00	1,300,000.00	1,100,000.00	663,243.00	0.00	0.00	7,636,765.00
L00116000	0105020511150101	1000	1,112,495.00	1,112,495.00	1,112,494.00	1,112,495.00	1,112,496.00	1,112,496.00	1,112,497.00	1,112,497.00	1,112,497.00	1,112,497.00	1,112,497.00	1,217,846.00	13,455,302.00
L00116000	0105020511150101	1100	70,233.00	70,233.00	70,233.00	70,233.00	70,233.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	842,789.00
L00116000	0105020511150101	1130	70,233.00	70,233.00	70,233.00	70,233.00	70,233.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	842,789.00
L00116000	0105020511150101	1131	70,233.00	70,233.00	70,233.00	70,233.00	70,233.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	70,232.00	842,789.00
L00116000	0105020511150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,349.00	105,349.00
L00116000	0105020511150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,706.00	11,706.00
L00116000	0105020511150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,643.00	93,643.00
L00116000	0105020511150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020511150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020511150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	0105020511150101	1400	1,042,262.00	1,042,262.00	1,042,261.00	1,042,262.00	1,042,263.00	1,042,264.00	1,042,265.00	1,042,265.00	1,042,265.00	1,042,265.00	1,042,265.00	1,042,265.00	12,507,164.00
L00116000	0105020511150101	1410	1,042,262.00	1,042,262.00	1,042,261.00	1,042,262.00	1,042,263.00	1,042,264.00	1,042,265.00	1,042,265.00	1,042,265.00	1,042,265.00	1,042,265.00	1,042,265.00	12,507,164.00
L00116000	0105020511150101	1412	412,861.00	412,861.00	412,861.00	412,861.00	412,861.00	412,861.00	412,862.00	412,862.00	412,862.00	412,862.00	412,862.00	412,862.00	4,954,338.00
L00116000	0105020511150101	1413	306,338.00	306,338.00	306,338.00	306,339.00	306,339.00	306,339.00	306,339.00	306,339.00	306,339.00	306,339.00	306,339.00	306,339.00	3,676,065.00
L00116000	0105020511150101	1414	76,379.00	76,379.00	76,379.00	76,379.00	76,380.00	76,380.00	76,380.00	76,380.00	76,380.00	76,380.00	76,380.00	76,380.00	916,556.00
L00116000	0105020511150101	1415	36,122.00	36,122.00	36,121.00	36,121.00	36,121.00	36,121.00	36,121.00	36,121.00	36,121.00	36,121.00	36,121.00	36,121.00	433,454.00
L00116000	0105020511150101	1416	210,562.00	210,562.00	210,562.00	210,562.00	210,562.00	210,563.00	210,563.00	210,563.00	210,563.00	210,563.00	210,563.00	210,563.00	2,526,751.00
L00116000	0105020511150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,818.00	63,818.00
L00116000	0105020511150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,818.00	63,818.00
L00116000	0105020511150101	3980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,818.00	63,818.00
L00116000	0105020511150101	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,818.00	63,818.00
L00116000	0105020511150101	9000	0.00	0.00	232,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,380.00
L00116000	0105020511150101	9900	0.00	0.00	232,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,380.00
L00116000	0105020511150101	9910	0.00	0.00	232,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,380.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	0105020511150101	9911	0.00	0.00	232,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,380.00
L00116000	0105020511160101	3000	180,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,390,000.00
L00116000	0105020511160101	3900	180,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,390,000.00
L00116000	0105020511160101	3980	180,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,390,000.00
L00116000	0105020511160101	3982	180,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,390,000.00
L00118000	0103080107110101	2000	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00118000	0103080107110101	2100	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00118000	0103080107110101	2130	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00118000	0103080107110101	2131	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
L00118000	0108010201110101	2000	1,200.00	1,300.00	9,500.00	1,100.00	1,400.00	1,200.00	9,500.00	1,100.00	1,500.00	1,400.00	9,300.00	1,500.00	40,000.00
L00118000	0108010201110101	2100	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	24,000.00
L00118000	0108010201110101	2140	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	24,000.00
L00118000	0108010201110101	2141	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	24,000.00
L00118000	0108010201110101	2600	1,200.00	1,300.00	1,500.00	1,100.00	1,400.00	1,200.00	1,500.00	1,100.00	1,500.00	1,400.00	1,300.00	1,500.00	16,000.00
L00118000	0108010201110101	2610	1,200.00	1,300.00	1,500.00	1,100.00	1,400.00	1,200.00	1,500.00	1,100.00	1,500.00	1,400.00	1,300.00	1,500.00	16,000.00
L00118000	0108010201110101	2611	1,200.00	1,300.00	1,500.00	1,100.00	1,400.00	1,200.00	1,500.00	1,100.00	1,500.00	1,400.00	1,300.00	1,500.00	16,000.00
L00118000	0108010201110101	3000	400.00	600.00	3,000.00	300.00	400.00	3,600.00	400.00	200.00	400.00	3,800.00	200.00	300.00	13,600.00
L00118000	0108010201110101	3500	0.00	0.00	2,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	9,000.00
L00118000	0108010201110101	3550	0.00	0.00	2,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	9,000.00
L00118000	0108010201110101	3551	0.00	0.00	2,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	9,000.00
L00118000	0108010201110101	3700	400.00	600.00	500.00	300.00	400.00	600.00	400.00	200.00	400.00	300.00	200.00	300.00	4,600.00
L00118000	0108010201110101	3720	400.00	600.00	500.00	300.00	400.00	600.00	400.00	200.00	400.00	300.00	200.00	300.00	4,600.00
L00118000	0108010201110101	3721	400.00	600.00	500.00	300.00	400.00	600.00	400.00	200.00	400.00	300.00	200.00	300.00	4,600.00
L00118000	0108010201110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0108010201110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0108010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0108010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	0108010201150101	1000	103,726.00	103,726.00	103,726.00	103,726.00	103,725.00	103,725.00	103,725.00	103,724.00	103,724.00	103,724.00	103,724.00	259,312.00	1,400,287.00
L00118000	0108010201150101	1100	94,143.00	94,143.00	94,143.00	94,143.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	1,129,708.00
L00118000	0108010201150101	1130	94,143.00	94,143.00	94,143.00	94,143.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	1,129,708.00
L00118000	0108010201150101	1131	94,143.00	94,143.00	94,143.00	94,143.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	94,142.00	1,129,708.00
L00118000	0108010201150101	1200	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,582.00	9,582.00	9,582.00	9,582.00	9,582.00	114,991.00
L00118000	0108010201150101	1220	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,582.00	9,582.00	9,582.00	9,582.00	9,582.00	114,991.00
L00118000	0108010201150101	1222	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,582.00	9,582.00	9,582.00	9,582.00	9,582.00	114,991.00
L00118000	0108010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,588.00
L00118000	0108010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,588.00
L00118000	0108010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,288.00	17,288.00
L00118000	0108010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,588.00
L00119000	0105020209110101	2000	0.00	2,000.00	0.00	6,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	138,300.00
L00119000	0105020209110101	2100	0.00	2,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	23,000.00
L00119000	0105020209110101	2110	0.00	2,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	17,000.00
L00119000	0105020209110101	2112	0.00	2,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	17,000.00
L00119000	0105020209110101	2900	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
L00119000	0105020209110101	2940	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
L00119000	0105020209110101	2941	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
L00119000	0105020209110101	3000	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00
L00119000	0105020209110101	3300	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	0105020209110101	3330	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00
L00119000	0105020209110101	3331	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00
L00119000	0105020209110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209150101	1000	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,613.00	64,613.00	64,613.00	64,613.00	64,613.00	161,531.00	872,268.00
L00119000	0105020209150101	1100	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,613.00	64,613.00	64,613.00	64,613.00	64,613.00	64,613.00	775,350.00
L00119000	0105020209150101	1130	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,613.00	64,613.00	64,613.00	64,613.00	64,613.00	64,613.00	775,350.00
L00119000	0105020209150101	1131	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,612.00	64,613.00	64,613.00	64,613.00	64,613.00	64,613.00	64,613.00	775,350.00
L00119000	0105020209150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,918.00	96,918.00
L00119000	0105020209150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,918.00	96,918.00
L00119000	0105020209150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,768.00	10,768.00
L00119000	0105020209150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,150.00	86,150.00
L00119000	0105020209150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	0105020209150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	0105020603150101	1000	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	28,075.00	151,600.00
L00121000	0105020603150101	1100	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	134,755.00
L00121000	0105020603150101	1130	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	134,755.00
L00121000	0105020603150101	1131	11,229.00	11,229.00	11,229.00	11,229.00	11,229.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	11,230.00	134,755.00
L00121000	0105020603150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,845.00	16,845.00
L00121000	0105020603150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,845.00	16,845.00
L00121000	0105020603150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.00	1,872.00
L00121000	0105020603150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,973.00	14,973.00
L00121000	0105020603150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	0105020603150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	0105020603160101	2000	0.00	30,000.00	175,000.00	0.00	90,000.00	41,000.00	95,166.00	20,000.00	37,000.00	0.00	25,000.00	27,121.00	540,287.00
L00121000	0105020603160101	2100	0.00	30,000.00	175,000.00	0.00	90,000.00	41,000.00	95,166.00	20,000.00	37,000.00	0.00	25,000.00	27,121.00	540,287.00
L00121000	0105020603160101	2110	0.00	0.00	150,000.00	0.00	90,000.00	30,000.00	80,166.00	20,000.00	21,000.00	0.00	25,000.00	27,121.00	443,287.00
L00121000	0105020603160101	2111	0.00	0.00	150,000.00	0.00	90,000.00	30,000.00	80,166.00	20,000.00	21,000.00	0.00	25,000.00	27,121.00	443,287.00
L00121000	0105020603160101	2140	0.00	30,000.00	25,000.00	0.00	0.00	11,000.00	15,000.00	0.00	16,000.00	0.00	0.00	0.00	97,000.00
L00121000	0105020603160101	2141	0.00	30,000.00	25,000.00	0.00	0.00	11,000.00	15,000.00	0.00	16,000.00	0.00	0.00	0.00	97,000.00
M00155000	0103050104110101	3000	0.00	1,350.00	17,000.00	2,600.00	3,000.00	3,000.00	750.00	900.00	0.00	150.00	300.00	1,200.00	30,250.00
M00155000	0103050104110101	3300	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
M00155000	0103050104110101	3390	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
M00155000	0103050104110101	3391	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
M00155000	0103050104110101	3700	0.00	1,350.00	3,000.00	2,600.00	3,000.00	3,000.00	750.00	900.00	0.00	150.00	300.00	1,200.00	16,250.00
M00155000	0103050104110101	3720	0.00	1,350.00	3,000.00	2,600.00	3,000.00	3,000.00	750.00	900.00	0.00	150.00	300.00	1,200.00	16,250.00
M00155000	0103050104110101	3721	0.00	1,350.00	3,000.00	2,600.00	3,000.00	3,000.00	750.00	900.00	0.00	150.00	300.00	1,200.00	16,250.00
M00155000	0103050104150101	1000	51,194.00	51,194.00	121,193.00	106,193.00	116,193.00	126,710.00	141,193.00	111,193.00	141,193.00	76,193.00	51,193.00	127,984.00	1,221,626.00
M00155000	0103050104150101	1100	51,194.00	51,194.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	614,318.00
M00155000	0103050104150101	1130	51,194.00	51,194.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	614,318.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	0103050104150101	1131	51,194.00	51,194.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	51,193.00	614,318.00
M00155000	0103050104150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,791.00	76,791.00
M00155000	0103050104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,791.00	76,791.00
M00155000	0103050104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.00	8,533.00
M00155000	0103050104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,258.00	68,258.00
M00155000	0103050104150101	1500	0.00	0.00	70,000.00	55,000.00	65,000.00	75,517.00	90,000.00	60,000.00	90,000.00	25,000.00	0.00	0.00	530,517.00
M00155000	0103050104150101	1520	0.00	0.00	70,000.00	55,000.00	65,000.00	75,517.00	90,000.00	60,000.00	90,000.00	25,000.00	0.00	0.00	530,517.00
M00155000	0103050104150101	1522	0.00	0.00	70,000.00	55,000.00	65,000.00	75,517.00	90,000.00	60,000.00	90,000.00	25,000.00	0.00	0.00	530,517.00
O00141000	0205010110110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	0205010110110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	0205010110110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	0205010110110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	0205010110110101	3000	1,900.00	1,400.00	11,600.00	1,900.00	1,900.00	12,000.00	1,500.00	1,800.00	1,900.00	1,800.00	1,800.00	2,000.00	41,500.00
O00141000	0205010110110101	3200	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
O00141000	0205010110110101	3250	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
O00141000	0205010110110101	3251	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
O00141000	0205010110110101	3800	1,900.00	1,400.00	1,600.00	1,900.00	1,900.00	2,000.00	1,500.00	1,800.00	1,900.00	1,800.00	1,800.00	2,000.00	21,500.00
O00141000	0205010110110101	3820	1,900.00	1,400.00	1,600.00	1,900.00	1,900.00	2,000.00	1,500.00	1,800.00	1,900.00	1,800.00	1,800.00	2,000.00	21,500.00
O00141000	0205010110110101	3821	1,900.00	1,400.00	1,600.00	1,900.00	1,900.00	2,000.00	1,500.00	1,800.00	1,900.00	1,800.00	1,800.00	2,000.00	21,500.00
O00141000	0205010110150101	1000	79,589.00	79,589.00	79,589.00	79,589.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	198,972.00	1,074,444.00
O00141000	0205010110150101	1100	79,589.00	79,589.00	79,589.00	79,589.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	955,060.00
O00141000	0205010110150101	1130	79,589.00	79,589.00	79,589.00	79,589.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	955,060.00
O00141000	0205010110150101	1131	79,589.00	79,589.00	79,589.00	79,589.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	79,588.00	955,060.00
O00141000	0205010110150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,384.00	119,384.00
O00141000	0205010110150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,384.00	119,384.00
O00141000	0205010110150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,266.00	13,266.00
O00141000	0205010110150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,118.00	106,118.00
O00141000	0205020105110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
O00141000	0205020105110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
O00141000	0205020105110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
O00141000	0205020105110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	19,662.00
O00141000	0205020105110101	3000	900.00	900.00	1,000.00	900.00	1,000.00	900.00	800.00	900.00	800.00	300.00	400.00	750.00	9,550.00
O00141000	0205020105110101	3700	900.00	900.00	1,000.00	900.00	1,000.00	900.00	800.00	900.00	800.00	300.00	400.00	750.00	9,550.00
O00141000	0205020105110101	3720	900.00	900.00	1,000.00	900.00	1,000.00	900.00	800.00	900.00	800.00	300.00	400.00	750.00	9,550.00
O00141000	0205020105110101	3721	900.00	900.00	1,000.00	900.00	1,000.00	900.00	800.00	900.00	800.00	300.00	400.00	750.00	9,550.00
O00141000	0205020105150101	1000	25,280.00	25,280.00	25,280.00	25,280.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	63,203.00	341,290.00
O00141000	0205020105150101	1100	25,280.00	25,280.00	25,280.00	25,280.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	303,368.00
O00141000	0205020105150101	1130	25,280.00	25,280.00	25,280.00	25,280.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	303,368.00
O00141000	0205020105150101	1131	25,280.00	25,280.00	25,280.00	25,280.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	25,281.00	303,368.00
O00141000	0205020105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,922.00	37,922.00
O00141000	0205020105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,922.00	37,922.00
O00141000	0205020105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,214.00	4,214.00
O00141000	0205020105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,708.00	33,708.00
O00141000	0205030105110101	3000	0.00	18,000.00	0.00	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	93,000.00
O00141000	0205030105110101	3800	0.00	18,000.00	0.00	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	93,000.00
O00141000	0205030105110101	3820	0.00	18,000.00	0.00	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	93,000.00
O00141000	0205030105110101	3822	0.00	18,000.00	0.00	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	93,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	0205050101110101	5000	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
O00141000	0205050101110101	5100	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
O00141000	0205050101110101	5150	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
O00141000	0205050101110101	5151	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
O00149000	0307010102110101	3000	400.00	40,400.00	450.00	41,400.00	10,000.00	600.00	55,000.00	5,600.00	100,000.00	70,000.00	155,150.00	150,000.00	629,000.00
O00149000	0307010102110101	3200	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	15,000.00
O00149000	0307010102110101	3250	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	15,000.00
O00149000	0307010102110101	3251	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	15,000.00
O00149000	0307010102110101	3700	400.00	400.00	450.00	1,400.00	0.00	600.00	0.00	600.00	0.00	0.00	150.00	0.00	4,000.00
O00149000	0307010102110101	3720	400.00	400.00	450.00	1,400.00	0.00	600.00	0.00	600.00	0.00	0.00	150.00	0.00	4,000.00
O00149000	0307010102110101	3721	400.00	400.00	450.00	1,400.00	0.00	600.00	0.00	600.00	0.00	0.00	150.00	0.00	4,000.00
O00149000	0307010102110101	3800	0.00	40,000.00	0.00	40,000.00	0.00	0.00	55,000.00	0.00	100,000.00	70,000.00	155,000.00	150,000.00	610,000.00
O00149000	0307010102110101	3820	0.00	40,000.00	0.00	40,000.00	0.00	0.00	55,000.00	0.00	100,000.00	70,000.00	155,000.00	150,000.00	610,000.00
O00149000	0307010102110101	3822	0.00	40,000.00	0.00	40,000.00	0.00	0.00	55,000.00	0.00	100,000.00	70,000.00	155,000.00	150,000.00	610,000.00
O00149000	0307010102150101	1000	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	52,253.00	282,164.00
O00149000	0307010102150101	1100	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	250,812.00
O00149000	0307010102150101	1130	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	250,812.00
O00149000	0307010102150101	1131	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	20,901.00	250,812.00
O00149000	0307010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,352.00	31,352.00
O00149000	0307010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,352.00	31,352.00
O00149000	0307010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,484.00	3,484.00
O00149000	0307010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,868.00	27,868.00
O00150000	0204020101110101	2000	1,400.00	1,200.00	1,800.00	1,500.00	1,900.00	1,900.00	2,200.00	1,500.00	2,700.00	2,100.00	2,400.00	2,000.00	22,600.00
O00150000	0204020101110101	2600	1,400.00	1,200.00	1,800.00	1,500.00	1,900.00	1,900.00	2,200.00	1,500.00	2,700.00	2,100.00	2,400.00	2,000.00	22,600.00
O00150000	0204020101110101	2610	1,400.00	1,200.00	1,800.00	1,500.00	1,900.00	1,900.00	2,200.00	1,500.00	2,700.00	2,100.00	2,400.00	2,000.00	22,600.00
O00150000	0204020101110101	2611	1,400.00	1,200.00	1,800.00	1,500.00	1,900.00	1,900.00	2,200.00	1,500.00	2,700.00	2,100.00	2,400.00	2,000.00	22,600.00
O00150000	0204020101110101	3000	41,900.00	61,900.00	82,350.00	73,300.00	71,900.00	72,500.00	86,900.00	122,500.00	270,900.00	71,900.00	157,050.00	151,900.00	1,265,000.00
O00150000	0204020101110101	3100	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
O00150000	0204020101110101	3140	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
O00150000	0204020101110101	3141	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
O00150000	0204020101110101	3200	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	20,000.00
O00150000	0204020101110101	3250	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	20,000.00
O00150000	0204020101110101	3251	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	20,000.00
O00150000	0204020101110101	3700	0.00	0.00	450.00	1,400.00	0.00	600.00	0.00	600.00	0.00	0.00	150.00	0.00	3,200.00
O00150000	0204020101110101	3720	0.00	0.00	450.00	1,400.00	0.00	600.00	0.00	600.00	0.00	0.00	150.00	0.00	3,200.00
O00150000	0204020101110101	3721	0.00	0.00	450.00	1,400.00	0.00	600.00	0.00	600.00	0.00	0.00	150.00	0.00	3,200.00
O00150000	0204020101110101	3800	40,000.00	60,000.00	80,000.00	70,000.00	60,000.00	70,000.00	85,000.00	110,000.00	269,000.00	70,000.00	155,000.00	150,000.00	1,219,000.00
O00150000	0204020101110101	3820	40,000.00	60,000.00	80,000.00	70,000.00	60,000.00	70,000.00	85,000.00	110,000.00	269,000.00	70,000.00	155,000.00	150,000.00	1,219,000.00
O00150000	0204020101110101	3822	40,000.00	60,000.00	80,000.00	70,000.00	60,000.00	70,000.00	85,000.00	110,000.00	269,000.00	70,000.00	155,000.00	150,000.00	1,219,000.00
O00150000	0204020101150101	1000	74,869.00	74,869.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	1,010,743.00
O00150000	0204020101150101	1100	74,869.00	74,869.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	898,438.00
O00150000	0204020101150101	1130	74,869.00	74,869.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	898,438.00
O00150000	0204020101150101	1131	74,869.00	74,869.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	74,870.00	898,438.00
O00150000	0204020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,305.00	112,305.00
O00150000	0204020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,305.00	112,305.00
O00150000	0204020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,479.00	12,479.00
O00150000	0204020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,826.00	99,826.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0107010101110101	2000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	192,500.00	2,500.00	2,500.00	2,500.00	2,500.00	220,000.00
Q00104000	0107010101110101	2200	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Q00104000	0107010101110101	2220	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Q00104000	0107010101110101	2221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	2222	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Q00104000	0107010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00
Q00104000	0107010101110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00
Q00104000	0107010101110101	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	2820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	2821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3000	700.00	28,940.00	4,610.00	997.00	28,457.00	37,024.00	2,733.00	1,925.00	700.00	52,567.00	52,264.00	14,483.00	225,400.00
Q00104000	0107010101110101	3100	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
Q00104000	0107010101110101	3140	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
Q00104000	0107010101110101	3141	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
Q00104000	0107010101110101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3500	0.00	0.00	0.00	0.00	24,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
Q00104000	0107010101110101	3550	0.00	0.00	0.00	0.00	24,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	76,000.00
Q00104000	0107010101110101	3551	0.00	0.00	0.00	0.00	24,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	76,000.00
Q00104000	0107010101110101	3700	0.00	300.00	1,200.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Q00104000	0107010101110101	3720	0.00	300.00	1,200.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Q00104000	0107010101110101	3721	0.00	300.00	1,200.00	0.00	1,000.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Q00104000	0107010101110101	3800	0.00	27,940.00	2,710.00	297.00	2,757.00	10,324.00	1,533.00	1,225.00	0.00	6,867.00	25,564.00	13,783.00	93,000.00
Q00104000	0107010101110101	3820	0.00	27,940.00	2,710.00	297.00	2,757.00	10,324.00	1,533.00	1,225.00	0.00	6,867.00	25,564.00	13,783.00	93,000.00
Q00104000	0107010101110101	3821	0.00	27,940.00	2,710.00	297.00	2,757.00	10,324.00	1,533.00	1,225.00	0.00	6,867.00	25,564.00	13,783.00	93,000.00
Q00104000	0107010101110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	5000	0.00	0.00	0.00	500,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,478.00
Q00104000	0107010101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	5500	0.00	0.00	0.00	500,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,478.00
Q00104000	0107010101110101	5510	0.00	0.00	0.00	500,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,478.00
Q00104000	0107010101110101	5511	0.00	0.00	0.00	500,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,478.00
Q00104000	0107010101110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	5640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101110101	5641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	0107010101150101	1000	137,082.00	137,082.00	137,082.00	137,083.00	137,083.00	137,084.00	137,084.00	137,084.00	137,084.00	137,084.00	137,084.00	354,885.00	1,862,801.00
Q00104000	0107010101150101	1100	135,030.00	135,030.00	135,030.00	135,030.00	135,030.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	1,620,367.00
Q00104000	0107010101150101	1130	135,030.00	135,030.00	135,030.00	135,030.00	135,030.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	1,620,367.00
Q00104000	0107010101150101	1131	135,030.00	135,030.00	135,030.00	135,030.00	135,030.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	135,031.00	1,620,367.00
Q00104000	0107010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,801.00	217,801.00
Q00104000	0107010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,801.00	217,801.00
Q00104000	0107010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,678.00	30,678.00
Q00104000	0107010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,678.00	30,678.00
Q00104000	0107010101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,123.00	187,123.00
Q00104000	0107010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101150101	1500	2,052.00	2,052.00	2,052.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	24,633.00
Q00104000	0107010101150101	1540	2,052.00	2,052.00	2,052.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	24,633.00
Q00104000	0107010101150101	1546	2,052.00	2,052.00	2,052.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	24,633.00
Q00104000	0107010101250102	1000	723,084.00	723,084.00	723,084.00	723,085.00	723,085.00	723,085.00	723,086.00	723,086.00	723,086.00	723,086.00	723,086.00	1,761,488.00	9,715,425.00
Q00104000	0107010101250102	1100	692,272.00	692,272.00	692,272.00	692,272.00	692,272.00	692,272.00	692,273.00	692,273.00	692,273.00	692,273.00	692,273.00	692,273.00	8,307,270.00
Q00104000	0107010101250102	1130	692,272.00	692,272.00	692,272.00	692,272.00	692,272.00	692,272.00	692,273.00	692,273.00	692,273.00	692,273.00	692,273.00	692,273.00	8,307,270.00
Q00104000	0107010101250102	1131	692,272.00	692,272.00	692,272.00	692,272.00	692,272.00	692,272.00	692,273.00	692,273.00	692,273.00	692,273.00	692,273.00	692,273.00	8,307,270.00
Q00104000	0107010101250102	1300	30,812.00	30,812.00	30,812.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	1,069,215.00	1,408,155.00
Q00104000	0107010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038,402.00	1,038,402.00
Q00104000	0107010101250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,380.00	115,380.00
Q00104000	0107010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,380.00	115,380.00
Q00104000	0107010101250102	1340	30,812.00	30,812.00	30,812.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	923,022.00	923,022.00
Q00104000	0107010101250102	1345	30,812.00	30,812.00	30,812.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	30,813.00	369,753.00
Q00104000	0107010101250102	2000	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	1,260,030.00
Q00104000	0107010101250102	2600	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	1,260,030.00
Q00104000	0107010101250102	2610	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	1,260,030.00
Q00104000	0107010101250102	2611	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,002.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	105,003.00	1,260,030.00
Q00104000	0107010101250102	3000	22,520.00	42,000.00	46,000.00	52,000.00	49,000.00	38,000.00	42,000.00	35,000.00	29,000.00	55,000.00	45,000.00	35,000.00	490,520.00
Q00104000	0107010101250102	3500	22,520.00	42,000.00	46,000.00	52,000.00	49,000.00	38,000.00	42,000.00	35,000.00	29,000.00	55,000.00	45,000.00	35,000.00	490,520.00
Q00104000	0107010101250102	3550	22,520.00	42,000.00	46,000.00	52,000.00	49,000.00	38,000.00	42,000.00	35,000.00	29,000.00	55,000.00	45,000.00	35,000.00	490,520.00
Q00104000	0107010101250102	3551	22,520.00	42,000.00	46,000.00	52,000.00	49,000.00	38,000.00	42,000.00	35,000.00	29,000.00	55,000.00	45,000.00	35,000.00	490,520.00
Q00104000	0107010101250102	5000	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	0107010101250102	5400	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	0107010101250102	5410	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	0107010101250102	5411	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	0107010103110101	3000	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	105,000.00
Q00104000	0107010103110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
Q00104000	0107010103110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
Q00104000	0107010103110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
Q00104000	0107010103110101	3900	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Q00104000	0107010103110101	3990	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Q00104000	0107010103110101	3993	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Q00154000	0107010108110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00154000	0107010108110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00154000	0107010108110101	3560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00154000	0107010108110101	3561	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Q00159000	0107010105110101	2000	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	1,397.00	0.00	250.00	0.00	0.00	7,917.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00159000	0107010105110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00
Q00159000	0107010105110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00
Q00159000	0107010105110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	0.00	0.00	0.00	0.00	1,197.00
Q00159000	0107010105110101	2600	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	200.00	0.00	250.00	0.00	0.00	6,720.00
Q00159000	0107010105110101	2610	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	200.00	0.00	250.00	0.00	0.00	6,720.00
Q00159000	0107010105110101	2611	1,052.00	2,568.00	1,100.00	600.00	800.00	150.00	0.00	200.00	0.00	250.00	0.00	0.00	6,720.00
Q00159000	0107010105150101	1000	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,799.00	43,799.00	43,799.00	43,799.00	43,799.00	109,497.00	591,280.00
Q00159000	0107010105150101	1100	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,799.00	43,799.00	43,799.00	43,799.00	43,799.00	43,799.00	525,582.00
Q00159000	0107010105150101	1130	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,799.00	43,799.00	43,799.00	43,799.00	43,799.00	43,799.00	525,582.00
Q00159000	0107010105150101	1131	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,798.00	43,799.00	43,799.00	43,799.00	43,799.00	43,799.00	43,799.00	525,582.00
Q00159000	0107010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,698.00	65,698.00
Q00159000	0107010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,698.00	65,698.00
Q00159000	0107010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00
Q00159000	0107010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,398.00	58,398.00
Q00162000	0107010105110101	2000	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	0107010105110101	2800	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	0107010105110101	2820	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	0107010105110101	2821	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Q00162000	0107010105150101	1000	15,342.00	15,342.00	15,342.00	15,342.00	15,342.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	38,353.00	207,109.00
Q00162000	0107010105150101	1100	15,342.00	15,342.00	15,342.00	15,342.00	15,342.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	184,097.00
Q00162000	0107010105150101	1130	15,342.00	15,342.00	15,342.00	15,342.00	15,342.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	184,097.00
Q00162000	0107010105150101	1131	15,342.00	15,342.00	15,342.00	15,342.00	15,342.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	15,341.00	184,097.00
Q00162000	0107010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,012.00	23,012.00
Q00162000	0107010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,012.00	23,012.00
Q00162000	0107010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557.00	2,557.00
Q00162000	0107010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,455.00	20,455.00
S00117000	0105020508110101	2000	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	6,412.00
S00117000	0105020508110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00117000	0105020508110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00117000	0105020508110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	2,412.00
S00117000	0105020508110101	2200	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
S00117000	0105020508110101	2210	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
S00117000	0105020508110101	2211	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
S00117000	0105020508110101	3000	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,300.00	0.00	1,000.00	0.00	0.00	1,300.00	6,600.00
S00117000	0105020508110101	3800	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,300.00	0.00	1,000.00	0.00	0.00	1,300.00	6,600.00
S00117000	0105020508110101	3820	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,300.00	0.00	1,000.00	0.00	0.00	1,300.00	6,600.00
S00117000	0105020508110101	3821	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,300.00	0.00	1,000.00	0.00	0.00	1,300.00	6,600.00
S00117000	0105020508150101	1000	20,076.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	50,192.00	271,038.00
S00117000	0105020508150101	1100	20,076.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	240,923.00
S00117000	0105020508150101	1130	20,076.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	240,923.00
S00117000	0105020508150101	1131	20,076.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	20,077.00	240,923.00
S00117000	0105020508150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,115.00	30,115.00
S00117000	0105020508150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,115.00	30,115.00
S00117000	0105020508150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346.00	3,346.00
S00117000	0105020508150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,769.00	26,769.00
S00163000	0105020509110101	3000	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,300.00	5,300.00
S00163000	0105020509110101	3700	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,300.00	5,300.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00163000	0105020509110101	3720	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,300.00	5,300.00
S00163000	0105020509110101	3721	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,300.00	5,300.00
S00163000	0105020509150101	1000	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
S00163000	0105020509150101	1100	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
S00163000	0105020509150101	1130	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
S00163000	0105020509150101	1131	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,450.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	10,451.00	125,406.00
S00163000	0105020509150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00
S00163000	0105020509150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00
S00163000	0105020509150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.00	1,742.00
S00163000	0105020509150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,934.00	13,934.00
T00105000	0107020101110101	2000	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
T00105000	0107020101110101	2100	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
T00105000	0107020101110101	2110	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
T00105000	0107020101110101	2112	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
T00105000	0107020101250102	2000	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	250,080.00
T00105000	0107020101250102	2600	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	250,080.00
T00105000	0107020101250102	2610	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	250,080.00
T00105000	0107020101250102	2611	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	250,080.00
T00105000	0107020101250102	3000	10,000.00	22,000.00	15,000.00	24,000.00	21,033.00	18,000.00	19,000.00	15,000.00	16,000.00	19,970.00	19,000.00	9,000.00	208,003.00
T00105000	0107020101250102	3500	10,000.00	22,000.00	15,000.00	24,000.00	21,033.00	18,000.00	19,000.00	15,000.00	16,000.00	19,970.00	19,000.00	9,000.00	208,003.00
T00105000	0107020101250102	3550	10,000.00	22,000.00	15,000.00	24,000.00	21,033.00	18,000.00	19,000.00	15,000.00	16,000.00	19,970.00	19,000.00	9,000.00	208,003.00
T00105000	0107020101250102	3551	10,000.00	22,000.00	15,000.00	24,000.00	21,033.00	18,000.00	19,000.00	15,000.00	16,000.00	19,970.00	19,000.00	9,000.00	208,003.00
T00105000	0107020105110101	2000	0.00	20,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	21,000.00	0.00	16,000.00	0.00	79,000.00
T00105000	0107020105110101	2500	0.00	20,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	21,000.00	0.00	16,000.00	0.00	79,000.00
T00105000	0107020105110101	2540	0.00	20,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	21,000.00	0.00	16,000.00	0.00	79,000.00
T00105000	0107020105110101	2541	0.00	20,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	21,000.00	0.00	16,000.00	0.00	79,000.00
T00105000	0107020105110101	2590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105110101	2591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105110101	3000	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
T00105000	0107020105110101	3100	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
T00105000	0107020105110101	3140	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
T00105000	0107020105110101	3141	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
T00105000	0107020105110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	0107020105150101	1000	61,471.00	61,471.00	61,471.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	153,677.00	829,850.00
T00105000	0107020105150101	1100	61,471.00	61,471.00	61,471.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	737,643.00
T00105000	0107020105150101	1130	61,471.00	61,471.00	61,471.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	737,643.00
T00105000	0107020105150101	1131	61,471.00	61,471.00	61,471.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	61,470.00	737,643.00
T00105000	0107020105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,207.00	92,207.00
T00105000	0107020105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,207.00	92,207.00
T00105000	0107020105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,246.00	10,246.00
T00105000	0107020105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,961.00	81,961.00
T00105000	0107020105250102	1000	100,098.00	100,097.00	100,097.00	100,097.00	100,097.00	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00	100,096.00	246,326.00	1,347,388.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	0107020105250102	1100	97,487.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	1,169,833.00
T00105000	0107020105250102	1130	97,487.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	1,169,833.00
T00105000	0107020105250102	1131	97,487.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	97,486.00	1,169,833.00
T00105000	0107020105250102	1300	2,611.00	2,611.00	2,611.00	2,611.00	2,611.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	148,840.00	177,555.00
T00105000	0107020105250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,230.00	146,230.00
T00105000	0107020105250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,247.00	16,247.00
T00105000	0107020105250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,983.00	129,983.00
T00105000	0107020105250102	1340	2,611.00	2,611.00	2,611.00	2,611.00	2,611.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	31,325.00
T00105000	0107020105250102	1345	2,611.00	2,611.00	2,611.00	2,611.00	2,611.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	31,325.00
T00106000	0107020102110101	2000	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	102,000.00
T00106000	0107020102110101	2500	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
T00106000	0107020102110101	2510	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
T00106000	0107020102110101	2511	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
T00106000	0107020102110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
T00106000	0107020102110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
T00106000	0107020102110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
T00106000	0107020102250102	1000	131,109.00	131,109.00	131,109.00	131,107.00	131,107.00	131,107.00	131,107.00	131,107.00	131,107.00	131,107.00	131,107.00	131,107.00	1,761,300.00
T00106000	0107020102250102	1100	125,340.00	125,340.00	125,340.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	1,504,071.00
T00106000	0107020102250102	1130	125,340.00	125,340.00	125,340.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	1,504,071.00
T00106000	0107020102250102	1131	125,340.00	125,340.00	125,340.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	125,339.00	1,504,071.00
T00106000	0107020102250102	1300	5,769.00	5,769.00	5,769.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	193,778.00	257,229.00
T00106000	0107020102250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,010.00	188,010.00
T00106000	0107020102250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,889.00	20,889.00
T00106000	0107020102250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,121.00	167,121.00
T00106000	0107020102250102	1340	5,769.00	5,769.00	5,769.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	69,219.00
T00106000	0107020102250102	1345	5,769.00	5,769.00	5,769.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	5,768.00	69,219.00
V00152000	0206080502110101	3000	0.00	1,000.00	546.00	890.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00	9,242.00	0.00	14,178.00
V00152000	0206080502110101	3800	0.00	1,000.00	546.00	890.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00	9,242.00	0.00	14,178.00
V00152000	0206080502110101	3820	0.00	1,000.00	546.00	890.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00	9,242.00	0.00	14,178.00
V00152000	0206080502110101	3821	0.00	1,000.00	546.00	890.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00	9,242.00	0.00	14,178.00
V00152000	0206080502110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	0206080502110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	0206080502110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	0206080502110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	0206080502150101	1000	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	38,918.00	210,155.00
V00152000	0206080502150101	1100	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
V00152000	0206080502150101	1130	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
V00152000	0206080502150101	1131	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
V00152000	0206080502150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,351.00	23,351.00
V00152000	0206080502150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,351.00	23,351.00
V00152000	0206080502150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,595.00	2,595.00
V00152000	0206080502150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,756.00	20,756.00
V00152000	0206080503110101	3000	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
V00152000	0206080503110101	3100	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
V00152000	0206080503110101	3140	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
V00152000	0206080503110101	3141	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
V00152000	0301020301110101	2000	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	0301020301110101	2900	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	0301020301110101	2990	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	0301020301110101	2992	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	0301020301110101	3000	0.00	300.00	250.00	400.00	200.00	400.00	300.00	300.00	0.00	0.00	0.00	0.00	3,944.00
V00152000	0301020301110101	3700	0.00	300.00	250.00	400.00	200.00	400.00	300.00	300.00	500.00	0.00	600.00	648.00	3,898.00
V00152000	0301020301110101	3720	0.00	300.00	250.00	400.00	200.00	400.00	300.00	300.00	500.00	0.00	600.00	648.00	3,898.00
V00152000	0301020301110101	3721	0.00	300.00	250.00	400.00	200.00	400.00	300.00	300.00	500.00	0.00	600.00	648.00	3,898.00
X00124000	0201030101250101	6000	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0201030101250101	6100	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0201030101250101	6150	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0201030101250101	6152	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0201030101260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,030.00	804,060.00	804,060.00	0.00	2,010,150.00
X00124000	0201030101260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,030.00	804,060.00	804,060.00	0.00	2,010,150.00
X00124000	0201030101260101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,030.00	804,060.00	804,060.00	0.00	2,010,150.00
X00124000	0201030101260101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,030.00	804,060.00	804,060.00	0.00	2,010,150.00
X00124000	0202010104110101	2000	25,944.00	12,015.00	26,504.00	21,837.00	56,420.00	25,025.00	15,570.00	70,785.00	16,218.00	27,391.00	21,854.00	9,635.00	329,198.00
X00124000	0202010104110101	2400	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	105,000.00
X00124000	0202010104110101	2490	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	105,000.00
X00124000	0202010104110101	2491	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	105,000.00
X00124000	0202010104110101	2600	25,944.00	12,015.00	26,504.00	21,837.00	6,420.00	25,025.00	15,570.00	15,785.00	16,218.00	27,391.00	21,854.00	9,635.00	224,198.00
X00124000	0202010104110101	2610	25,944.00	12,015.00	26,504.00	21,837.00	6,420.00	25,025.00	15,570.00	15,785.00	16,218.00	27,391.00	21,854.00	9,635.00	224,198.00
X00124000	0202010104110101	2611	25,944.00	12,015.00	26,504.00	21,837.00	6,420.00	25,025.00	15,570.00	15,785.00	16,218.00	27,391.00	21,854.00	9,635.00	224,198.00
X00124000	0202010104110101	3000	600.00	600.00	60,600.00	5,600.00	75,600.00	60,600.00	197,600.00	20,600.00	38,600.00	600.00	82,600.00	600.00	544,200.00
X00124000	0202010104110101	3200	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
X00124000	0202010104110101	3260	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
X00124000	0202010104110101	3261	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
X00124000	0202010104110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00
X00124000	0202010104110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00
X00124000	0202010104110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00
X00124000	0202010104110101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010104110101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010104110101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X00124000	0202010104110101	3500	0.00	0.00	60,000.00	0.00	30,000.00	60,000.00	0.00	20,000.00	30,000.00	0.00	70,000.00	0.00	270,000.00
X00124000	0202010104110101	3550	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	60,000.00
X00124000	0202010104110101	3551	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	60,000.00
X00124000	0202010104110101	3570	0.00	0.00	40,000.00	0.00	30,000.00	60,000.00	0.00	0.00	30,000.00	0.00	50,000.00	0.00	210,000.00
X00124000	0202010104110101	3571	0.00	0.00	40,000.00	0.00	30,000.00	60,000.00	0.00	0.00	30,000.00	0.00	50,000.00	0.00	210,000.00
X00124000	0202010104110101	3700	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
X00124000	0202010104110101	3720	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
X00124000	0202010104110101	3721	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
X00124000	0202010104110101	3800	0.00	0.00	0.00	5,000.00	0.00	0.00	7,000.00	0.00	8,000.00	0.00	12,000.00	0.00	32,000.00
X00124000	0202010104110101	3820	0.00	0.00	0.00	5,000.00	0.00	0.00	7,000.00	0.00	8,000.00	0.00	12,000.00	0.00	32,000.00
X00124000	0202010104110101	3821	0.00	0.00	0.00	5,000.00	0.00	0.00	7,000.00	0.00	8,000.00	0.00	12,000.00	0.00	32,000.00
X00124000	0202010104110101	5000	0.00	0.00	250,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	300,000.00
X00124000	0202010104110101	5400	0.00	0.00	250,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	300,000.00
X00124000	0202010104110101	5410	0.00	0.00	250,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	300,000.00
X00124000	0202010104110101	5411	0.00	0.00	250,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	0.00	300,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
X00124000	0202010104110101	6000	0.00	200,000.00	200,000.00	0.00	160,000.00	0.00	0.00	166,000.00	0.00	200,000.00	0.00	0.00	926,000.00
X00124000	0202010104110101	6100	0.00	200,000.00	200,000.00	0.00	160,000.00	0.00	0.00	166,000.00	0.00	200,000.00	0.00	0.00	926,000.00
X00124000	0202010104110101	6150	0.00	200,000.00	200,000.00	0.00	160,000.00	0.00	0.00	166,000.00	0.00	200,000.00	0.00	0.00	926,000.00
X00124000	0202010104110101	6159	0.00	200,000.00	200,000.00	0.00	160,000.00	0.00	0.00	166,000.00	0.00	200,000.00	0.00	0.00	926,000.00
X00124000	0202010104150101	1000	160,804.00	160,804.00	160,805.00	160,805.00	160,806.00	160,806.00	160,806.00	160,806.00	160,806.00	160,806.00	160,806.00	424,893.00	2,193,753.00
X00124000	0202010104150101	1100	156,753.00	156,753.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	1,881,046.00
X00124000	0202010104150101	1130	156,753.00	156,753.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	1,881,046.00
X00124000	0202010104150101	1131	156,753.00	156,753.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	156,754.00	1,881,046.00
X00124000	0202010104150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,087.00	264,087.00
X00124000	0202010104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,087.00	264,087.00
X00124000	0202010104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,639.00	41,639.00
X00124000	0202010104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,639.00	41,639.00
X00124000	0202010104150101	1500	4,051.00	4,051.00	4,051.00	4,051.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	48,620.00
X00124000	0202010104150101	1540	4,051.00	4,051.00	4,051.00	4,051.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	48,620.00
X00124000	0202010104150101	1546	4,051.00	4,051.00	4,051.00	4,051.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	4,052.00	48,620.00
X00124000	0202010105160101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300,339.00	8,300,339.00	16,600,678.00
X00124000	0202010105160101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300,339.00	8,300,339.00	16,600,678.00
X00124000	0202010105160101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300,339.00	8,300,339.00	16,600,678.00
X00124000	0202010105160101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300,339.00	8,300,339.00	16,600,678.00
X00124000	0202010105250101	6000	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0202010105250101	6100	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0202010105250101	6150	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0202010105250101	6152	0.00	0.00	0.00	0.00	383,164.00	766,330.00	766,330.00	766,330.00	766,328.00	383,163.00	0.00	0.00	3,831,645.00
X00124000	0202010105260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,454.00	2,024,906.00	2,024,906.00	0.00	5,062,266.00
X00124000	0202010105260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,454.00	2,024,906.00	2,024,906.00	0.00	5,062,266.00
X00124000	0202010105260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,454.00	2,024,906.00	2,024,906.00	0.00	5,062,266.00
X00124000	0202010105260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012,454.00	2,024,906.00	2,024,906.00	0.00	5,062,266.00
X00124000	0303050104260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,896.00	565,793.00	565,793.00	0.00	1,414,482.00
X00124000	0303050104260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,896.00	565,793.00	565,793.00	0.00	1,414,482.00
X00124000	0303050104260101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,896.00	565,793.00	565,793.00	0.00	1,414,482.00
X00124000	0303050104260101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,896.00	565,793.00	565,793.00	0.00	1,414,482.00
Y00130000	0302010103110101	3000	0.00	0.00	25,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	71,000.00
Y00130000	0302010103110101	3800	0.00	0.00	25,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	71,000.00
Y00130000	0302010103110101	3820	0.00	0.00	25,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	71,000.00
Y00130000	0302010103110101	3821	0.00	0.00	25,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	71,000.00
Y00130000	0302010203110101	2000	1,800.00	2,712.00	2,000.00	2,000.00	2,100.00	2,050.00	2,000.00	1,900.00	1,800.00	1,900.00	3,200.00	1,500.00	24,962.00
Y00130000	0302010203110101	2600	1,800.00	2,712.00	2,000.00	2,000.00	2,100.00	2,050.00	2,000.00	1,900.00	1,800.00	1,900.00	3,200.00	1,500.00	24,962.00
Y00130000	0302010203110101	2610	1,800.00	2,712.00	2,000.00	2,000.00	2,100.00	2,050.00	2,000.00	1,900.00	1,800.00	1,900.00	3,200.00	1,500.00	24,962.00
Y00130000	0302010203110101	2611	1,800.00	2,712.00	2,000.00	2,000.00	2,100.00	2,050.00	2,000.00	1,900.00	1,800.00	1,900.00	3,200.00	1,500.00	24,962.00
Y00130000	0302010203110101	3000	0.00	150.00	10,300.00	0.00	0.00	1,069.00	700.00	900.00	10,000.00	0.00	400.00	0.00	23,519.00
Y00130000	0302010203110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203110101	3500	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
Y00130000	0302010203110101	3550	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
Y00130000	0302010203110101	3551	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
Y00130000	0302010203110101	3700	0.00	150.00	300.00	0.00	0.00	1,069.00	700.00	900.00	0.00	0.00	400.00	0.00	3,519.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2026

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Y00130000	0302010203110101	3720	0.00	150.00	300.00	0.00	0.00	1,069.00	700.00	900.00	0.00	0.00	400.00	0.00	3,519.00
Y00130000	0302010203110101	3721	0.00	150.00	300.00	0.00	0.00	1,069.00	700.00	900.00	0.00	0.00	400.00	0.00	3,519.00
Y00130000	0302010203110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203110101	5610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203110101	5611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203150101	1000	58,184.00	58,184.00	58,184.00	58,184.00	58,184.00	58,184.00	58,184.00	58,184.00	58,184.00	58,184.00	58,184.00	156,907.00	796,931.00
Y00130000	0302010203150101	1100	56,164.00	56,164.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	673,958.00
Y00130000	0302010203150101	1130	56,164.00	56,164.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	673,958.00
Y00130000	0302010203150101	1131	56,164.00	56,164.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	56,163.00	673,958.00
Y00130000	0302010203150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,723.00	98,723.00
Y00130000	0302010203150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,723.00	98,723.00
Y00130000	0302010203150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,117.00	17,117.00
Y00130000	0302010203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,606.00	81,606.00
Y00130000	0302010203150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y00130000	0302010203150101	1500	2,020.00	2,020.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	24,250.00
Y00130000	0302010203150101	1540	2,020.00	2,020.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	24,250.00
Y00130000	0302010203150101	1546	2,020.00	2,020.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	2,021.00	24,250.00
TOTAL			9,027,136.00	8,854,413.00	10,978,812.00	11,194,686.00	10,631,388.00	11,683,910.00	12,949,798.00	11,787,240.00	13,548,977.00	13,542,545.00	21,161,115.00	23,385,749.00	158,745,769.00



PRESIDENTE MUNICIPAL

C.P. MAURO MARTINEZ MARTINEZ



TESORERO MUNICIPAL

C.P. JUANA PATRICIA ORTIZ ARENAS